

**STATE UNIVERSITY OF NEW YORK
FY 2024-25 Capital Allocation Plan**

Sector	Campus	Project Name	Project Type	Phase of Project Funded	Total Project Budget	Total Requested from FY24-25 Approps	Critical Maintenance (\$550M)			
							Lump Sum (\$396.6M)	SUBOA Allocated (\$153.4M)	Flexible Capital (\$100M)	Additional Flexible Capital (\$60M)
Other Research / Doctoral	Alfred Ceramics	Rehab for Accessibility Entry to Harder Hall - Construction	ADA	Construction	\$2,582,000	\$2,122,000	\$2,122,000			
Other Research / Doctoral	Alfred Ceramics	Minor Critical Maintenance (2024-27)	SUBOA	Construction	\$900,000	\$300,000		\$300,000		
Other Research / Doctoral	Alfred Ceramics	Replace Gallery Lighting – Harder Hall and McGee Pavilion	SUBOA	Design, Construction	\$281,175	\$281,175		\$281,175		
Colleges of Technology	Alfred State	Renovate Agriculture Science Building - Phase 1	Active Projects	Construction	\$49,649,230	\$41,301,000	\$41,301,000			
Colleges of Technology	Alfred State	Reconstruct Swimming Pool Area - Orvis Student Activity Center	SUBOA	Design	\$7,900,000	\$1,400,000		\$1,400,000		
Colleges of Technology	Alfred State	Surge Space Construction various (VSWAG 10 Elm etc.)	SUBOA	Construction	\$250,000	\$250,000		\$250,000		
Colleges of Technology	Alfred State	Project Implementation	SUBOA	Design	\$175,000	\$175,000		\$175,000		
University Centers	Binghamton University	Renovate Science III Interiors, Windows, Building Systems (Top 2 Priority)	Active Projects	Construction, Equipment	\$60,000,000	\$66,000,000	\$66,000,000			
University Centers	Binghamton University	Lab Renovations and Equipment for Senior Faculty Hires in Computer Science, Engineering, Physics and Chemistry	Flexible Capital	Construction, Equipment	\$5,000,000	\$5,000,000				\$5,000,000
University Centers	Binghamton University	Minor Critical Maintenance 2024 2025	SUBOA	Construction	\$1,900,000	\$1,900,000		\$1,900,000		
University Centers	Binghamton University	Replace Fuel Pumps and Scales	SUBOA	Construction	\$1,900,000	\$1,700,000		\$1,700,000		
University Centers	Binghamton University	Renovate Science II rooms 313-314 for Chemistry	SUBOA	Design, Construction	\$1,820,000	\$1,620,000		\$1,620,000		
University Centers	Binghamton University	Replace Pavers Acad A-B, Events Ctr, UU	SUBOA	Design	\$7,600,000	\$1,000,000		\$1,000,000		
University Centers	Binghamton University	Renovate Science II rooms 302-306, 328-331 for Chemistry	SUBOA	Construction	\$1,400,000	\$1,000,000		\$1,000,000		
University Centers	Binghamton University	ADA Campus Wide Study	SUBOA	Design	\$1,000,000	\$1,000,000		\$1,000,000		
University Centers	Binghamton University	Upgrade Fire Alarm Systems Campus Wide	SUBOA	Design	\$800,000	\$800,000		\$800,000		
University Centers	Binghamton University	Project Implementation	SUBOA	Design	\$750,000	\$750,000		\$750,000		
University Centers	Binghamton University	Replace Roofs - Garage, Fac., Warehouse, CHP	SUBOA	Design	\$7,388,000	\$648,000		\$648,000		
University Centers	Binghamton University	Replace Vacuum Pump, Provide Roof Access, CHP	SUBOA	Design, Construction	\$200,000	\$200,000		\$200,000		
University Centers	Binghamton University	Renovate Health Sciences Building Decker School of Nursing for Nursing Simulation Program	Nursing Simulation	Full project	\$10,000,000	\$5,000,000				\$5,000,000
Comprehensive Colleges	Brockport	Repairs and Upgrades to Bleachers - Football Stadium	SUBOA	Construction	\$1,420,000	\$1,320,000		\$1,320,000		
Comprehensive Colleges	Brockport	Minor Critical Maintenance FY 2024-27	SUBOA	Construction	\$1,000,000	\$1,000,000		\$1,000,000		
Comprehensive Colleges	Brockport	Hartwell Nursing Suite - CM	Active Projects	CM	\$20,121,000	\$950,000	\$950,000			
Comprehensive Colleges	Brockport	Replace MEP, Hartwell Hall (Revisit / restart)	SUBOA	Design	\$5,500,000	\$800,000		\$800,000		
Comprehensive Colleges	Brockport	Replace Cooling Tower - Tower Fine Arts	SUBOA	Construction	\$450,000	\$400,000		\$400,000		
Comprehensive Colleges	Brockport	Upgrade Allen Electrical Gear	SUBOA	Design, Construction	\$2,820,000	\$330,000		\$330,000		
Comprehensive Colleges	Brockport	Replace Natatorium Doors - Tuttle North	SUBOA	Construction	\$300,000	\$300,000		\$300,000		
Comprehensive Colleges	Brockport	Project Implementation	SUBOA	Design	\$220,000	\$220,000		\$220,000		
Comprehensive Colleges	Brockport	Repair Elevator - Tower Fine Arts	SUBOA	Design, Construction	\$200,000	\$90,000		\$90,000		
Comprehensive Colleges	Brockport	Repair Elevator - Lennon Hall	SUBOA	Design, Construction	\$175,000	\$90,000		\$90,000		
Comprehensive Colleges	Brockport	Comprehensive Elevator Study ILO Full Elevator Project start 2024	SUBOA	Design	\$72,000	\$72,000		\$72,000		
Comprehensive Colleges	Buffalo State College	Renovate Moore Hall for Student Living Services	Active Projects	Construction	\$21,679,000	\$18,300,000	\$18,300,000			
Comprehensive Colleges	Buffalo State College	Renovate Classroom Building - Equipment	Active Projects	Equipment	\$60,401,150	\$9,400,000	\$9,400,000			
Comprehensive Colleges	Buffalo State College	Renovate Moore Hall for Student Living Services - CM	Active Projects	CM, CX	\$24,479,000	\$2,200,000	\$2,200,000			
Comprehensive Colleges	Buffalo State College	Upgrade North/South Pedestrian Spine and Union Place For Safety	SUBOA	Design	\$1,000,000	\$1,000,000		\$1,000,000		
Comprehensive Colleges	Buffalo State College	Repair Steam Condensate at Sports Arena	SUBOA	Construction	\$1,038,500	\$968,500		\$968,500		
Comprehensive Colleges	Buffalo State College	Minor Campus Projects	SUBOA	Construction	\$600,000	\$600,000		\$600,000		
Comprehensive Colleges	Buffalo State College	Warren Enters Academic Theater - Upton Hall - Lighting System Replacement	SUBOA	Design, Construction	\$575,000	\$575,000		\$575,000		
Comprehensive Colleges	Buffalo State College	Replace Building Data Wiring and Electrical Panels - Cleveland Hall	SUBOA	Design	\$5,450,000	\$500,000		\$500,000		
Comprehensive Colleges	Buffalo State College	Generator Replacement - Various Buildings	SUBOA	Design, Construction	\$420,000	\$420,000		\$420,000		
Comprehensive Colleges	Buffalo State College	Rockwell Hall Electrical Panel Replacement	SUBOA	Design, Construction	\$420,000	\$420,000		\$420,000		
Comprehensive Colleges	Buffalo State College	Full Depth Reconstruction and Infrastructure - Rees Street	SUBOA	Design	\$300,000	\$300,000		\$300,000		
Comprehensive Colleges	Buffalo State College	Replace Gymnasium Wood Floor - Sports Arena	SUBOA	Design	\$250,000	\$250,000		\$250,000		
Comprehensive Colleges	Buffalo State College	Streamline Distribution System - Campus Wide (Critical Infrastructure) - Study	SUBOA	Design	\$200,000	\$200,000		\$200,000		
Colleges of Technology	Canton	Rehabilitate Academic Plaza	Active Projects	Construction	\$12,615,000	\$5,592,000	\$5,592,000			
Colleges of Technology	Canton	ADA Site Improvements - CARC - Construction	ADA	Construction	\$1,250,000	\$1,200,000	\$1,200,000			
Colleges of Technology	Canton	Wicks Hall Accessibility Improvements - Construction	ADA	Construction	\$1,200,000	\$1,200,000	\$1,200,000			
Colleges of Technology	Canton	Rehabilitate Wicks Hall Lecture Hall	SUBOA	Construction	\$1,033,687	\$1,033,867		\$1,033,867		
Colleges of Technology	Canton	Minor Critical Maintenance 24-25	SUBOA	Construction	\$500,000	\$500,000		\$500,000		
Colleges of Technology	Canton	Project Implementation	SUBOA	Design	\$171,133	\$171,133		\$171,133		

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Colleges of Technology	Canton	Renovate Wicks Hall for Nursing Simulation Program	Nursing Simulation	Full project	\$8,000,000	\$8,000,000				\$8,000,000
Colleges of Technology	Cobleskill	Waterproof Champlin Hall Basement and Improve Site Accessibility	Active Projects	Design, Construction	\$1,000,000	\$1,000,000	\$1,000,000			
Colleges of Technology	Cobleskill	Minor Critical Maintenance	SUBOA	Construction	\$995,000	\$995,000		\$995,000		
Colleges of Technology	Cobleskill	Upgrades BMS Campus Wide (highest campus let priority)	SUBOA	Construction	\$300,000	\$300,000		\$300,000		
Colleges of Technology	Cobleskill	Upgrades Fire Alarm - Campus Wide	SUBOA	Design, Construction	\$300,000	\$300,000		\$300,000		
Colleges of Technology	Cobleskill	Project Implementation	SUBOA	Design	\$200,000	\$200,000		\$200,000		
Other Research / Doctoral	Cornell	Repair Façade at Barton Hall	SUBOA	Construction	\$6,075,000	\$5,475,000		\$5,475,000		
Other Research / Doctoral	Cornell	Replace/Convert Steam to Hot Water at Geneva Campus - CEMP Phase 1	Core Critical Maintenance Starts	Design	\$5,000,000	\$5,000,000	\$5,000,000			
Other Research / Doctoral	Cornell	Install Fire Protection and Sprinkler System - Boyce Thompson Institute - Design	SUBOA	Construction	\$2,250,000	\$2,025,000		\$2,025,000		
Other Research / Doctoral	Cornell	Repair Loading Dock - Human Ecology Building	SUBOA	Design, Construction	\$550,000	\$550,000		\$550,000		
Other Research / Doctoral	Cornell	Replace Chiller - Ives Hall	SUBOA	Construction	\$935,039	\$430,000		\$430,000		
Comprehensive Colleges	Cortland	Replace Park Center ADA/Safety Bleachers	ADA	Design, Construction, Equipment	\$2,130,000	\$2,130,000	\$2,130,000			
Comprehensive Colleges	Cortland	Renovate ADA Bathrooms, Neubig Hall - Construction	ADA	Construction	\$2,050,000	\$2,000,000	\$2,000,000			
Comprehensive Colleges	Cortland	Reconstruct Parking Lots - Rte 281 - Construction	SUBOA	Construction	\$2,050,000	\$2,000,000		\$2,000,000		
Comprehensive Colleges	Cortland	Minor Critical Maintenance 24-25	SUBOA	Construction	\$1,000,000	\$1,000,000		\$1,000,000		
Comprehensive Colleges	Cortland	Replace Roof Heating Plant	SUBOA	Design, Construction	\$746,000	\$746,000		\$746,000		
Comprehensive Colleges	Cortland	ADA Study - Campus-wide	ADA	Study	\$500,000	\$500,000	\$500,000			
Comprehensive Colleges	Cortland	Project Implementation	SUBOA	Design	\$250,000	\$250,000		\$250,000		
Colleges of Technology	Delhi	Renovate/Construct North Hall for Mechatronics (Top 3 Priority)	Programmatic Critical Maintenance Starts	Design	\$35,000,000	\$3,000,000	\$3,000,000			
Colleges of Technology	Delhi	ADA Upgrades for Evenden Tower and Welding Lab (Top 2 Priority)	Active Projects	Construction	\$15,775,000	\$778,000	\$778,000			
Colleges of Technology	Delhi	Install Card Access for Security and Control	SUBOA	Design, Construction	\$766,000	\$766,000		\$766,000		
Colleges of Technology	Delhi	Minor Critical Maintenance	SUBOA	Construction	\$400,000	\$400,000		\$400,000		
Colleges of Technology	Delhi	Replace Smith Hall HVAC and Plumbing	SUBOA	Design	\$200,000	\$200,000		\$200,000		
Colleges of Technology	Delhi	Project Implementation	SUBOA	Construction	\$200,000	\$200,000		\$200,000		
Colleges of Technology	Delhi	Replace Site Lighting - Upgrade to LED	SUBOA	Design	\$75,000	\$75,000		\$75,000		
Other Research / Doctoral	Downstate	Renovate Toilets and Locker Rooms - BSB Phase 2	SUBOA	Construction	\$2,364,000	\$2,364,000		\$2,364,000		
Other Research / Doctoral	Downstate	Rehab Building Envelope - Student Activities Building	Active Projects	Construction	\$10,479,550	\$670,000	\$670,000			
Other Research / Doctoral	Downstate	Project Implementation	SUBOA	Design	\$500,000	\$500,000		\$500,000		
Other Research / Doctoral	Downstate	Minor Critical Maintenance 24-25	SUBOA	Construction	\$350,000	\$350,000		\$350,000		
Comprehensive Colleges	Empire State	Minor Critical Maintenance FY2024-25	SUBOA	Construction	\$300,000	\$300,000		\$300,000		
Comprehensive Colleges	Empire State	Project Implementation	SUBOA	Design	\$100,000	\$100,000		\$100,000		
Other Research / Doctoral	ESF	Replace BMS/ EMS System, Jahn Lab	SUBOA	Construction	\$3,504,146	\$2,197,000		\$2,197,000		
Other Research / Doctoral	ESF	Repair Water Infiltration & Renovation Lower Level - Bray Hall	Core Critical Maintenance Starts	Design	\$5,400,000	\$800,000	\$800,000			
Other Research / Doctoral	ESF	Replace Roof at Jahn Lab	Core Critical Maintenance Starts	Design	\$4,200,000	\$700,000	\$700,000			
Other Research / Doctoral	ESF	Rehabilitate Elevator & Toilet Rooms, Bray Hall for ADA	ADA	Design	\$2,145,000	\$265,000	\$265,000			
Other Research / Doctoral	ESF	ADA TR and Entrances Lower Level - Moon	ADA	Design	\$2,500,000	\$200,000	\$200,000			
Colleges of Technology	Farmingdale	Rehabilitate Thompson Hall for Administrative Services	Active Projects	Construction, CM	\$30,752,420	\$12,800,000	\$12,800,000			
Colleges of Technology	Farmingdale	Replace Roof/Restore Façade - Knapp Hall	SUBOA	Design, Construction	\$5,414,000	\$5,414,000		\$5,414,000		
Colleges of Technology	Farmingdale	Replace Mechanical System Nold Hall	Core Critical Maintenance Starts	Design	\$11,800,000	\$1,800,000	\$1,800,000			
Comprehensive Colleges	Fredonia	Renovate Jewett Hall for Academic Support Services	Active Projects	Construction	\$45,410,554	\$39,231,000	\$39,231,000			
Comprehensive Colleges	Fredonia	Replace Turf Field and Track	Active Projects	Construction	\$12,237,835	\$8,000,000	\$8,000,000			
Comprehensive Colleges	Fredonia	Renovate Jewette Hall - CM	Active Projects	CM	\$4,250,000	\$4,250,000	\$4,250,000			
Comprehensive Colleges	Fredonia	Renovate Steel Hall Ice Rink	SUBOA	Design	\$1,080,000	\$1,080,000		\$1,080,000		
Comprehensive Colleges	Fredonia	Minor Critical Maintenance 24-25	SUBOA	Construction	\$850,000	\$850,000		\$850,000		
Comprehensive Colleges	Fredonia	FMP Update	SUBOA	Design	\$500,000	\$500,000		\$500,000		
Comprehensive Colleges	Fredonia	Minor Campus Projects	SUBOA	Construction	\$500,000	\$500,000		\$500,000		
Comprehensive Colleges	Geneseo	Renovate Sturges Hall for Classrooms and Tutoring	Active Projects	Construction, Design Supplement, Equipment	\$46,349,055	\$12,700,000	\$12,700,000			
Comprehensive Colleges	Geneseo	Reconstruct Underground Electrical & Data Distribution Systems, North Campus - Construction Supplement	Active Projects	Construction	\$27,357,720	\$3,500,000	\$3,500,000			
Comprehensive Colleges	Geneseo	Minor Critical Maintenance 24-25	SUBOA	Construction	\$1,000,000	\$1,000,000		\$1,000,000		
Comprehensive Colleges	Geneseo	Replace Water Line & Drainage - K-Lot	SUBOA	Construction	\$610,000	\$550,000		\$550,000		
Comprehensive Colleges	Geneseo	Abate Asbestos - College Union Room 130	SUBOA	Design, Construction	\$340,000	\$340,000		\$340,000		
Comprehensive Colleges	Geneseo	Abate Asbestos - College Union Room 202C	SUBOA	Design, Construction	\$290,000	\$290,000		\$290,000		
Comprehensive Colleges	Geneseo	Project Implementation	SUBOA	Design	\$250,000	\$250,000		\$250,000		

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							Lump Sum (\$396.6M)	SUBOA Allocated (\$153.4M)	Flexible Capital (\$100M)	Additional Flexible Capital (\$60M)
Comprehensive Colleges	Geneseo	Sturges: Campus managed surge const	SUBOA	Construction	\$978,000	\$225,000		\$225,000		
Comprehensive Colleges	Geneseo	Abate Asbestos - College Union Room 121	SUBOA	Construction	\$275,000	\$200,000		\$200,000		
Comprehensive Colleges	Geneseo	Install Emergency Generator & Transfer Switch, Clark & Schrader	SUBOA	Design	\$85,000	\$85,000		\$85,000		
Comprehensive Colleges	Geneseo	Merritt Pool Corridor Construction & Bleachers	SUBOA	Design	\$80,000	\$80,000		\$80,000		
Comprehensive Colleges	Geneseo	Renovate Garage & ADA Access Sitework	SUBOA	Design	\$35,000	\$35,000		\$35,000		
Colleges of Technology	Maritime	Minor Critical Maintenance	SUBOA	Construction	\$950,000	\$950,000		\$950,000		
Colleges of Technology	Maritime	New Bleachers & Lighting Baseball Field	SUBOA	Design, Construction	\$405,000	\$405,000		\$405,000		
Colleges of Technology	Maritime	Project Implementation (1)	SUBOA	Construction	\$100,000	\$100,000		\$100,000		
Colleges of Technology	Maritime	Project Implementation (2)	SUBOA	Construction	\$100,000	\$100,000		\$100,000		
Colleges of Technology	Maritime	Replace Athletic Turf Fields	SUBOA	Design	\$850,000	\$50,000		\$50,000		
Colleges of Technology	Morrisville	Renovate Crawford Science Laboratories, Ph. I, Building 16	Active Projects	Construction	\$37,239,711	\$10,160,000	\$10,160,000			
Colleges of Technology	Morrisville	Replace Boilers at Heating Plant and Underground Steam Piping (New Priority #1)	Core Critical Maintenance Starts	Design	\$11,784,000	\$1,168,000	\$1,168,000			
Colleges of Technology	Morrisville	Minor Critical Maintenance 24-25	SUBOA	Construction	\$800,000	\$800,000		\$800,000		
Colleges of Technology	Morrisville	Provide Emergency Generator Brooks Hall and Water Treatment Plant	SUBOA	Construction	\$450,000	\$450,000		\$450,000		
Colleges of Technology	Morrisville	Renovate Waste Water Treatment Plant	SUBOA	Design	\$400,000	\$400,000		\$400,000		
Colleges of Technology	Morrisville	Project Implementation	SUBOA	Design	\$200,000	\$200,000		\$200,000		
Colleges of Technology	Morrisville	ADA Replace Sidewalks - Whipple to Charlton	ADA	Design	\$673,000	\$65,000	\$65,000			
Comprehensive Colleges	New Paltz	Renovate Elting Gymnasium - Design Supplement	Active Projects	Design Supplement	\$71,461,000	\$4,000,000	\$4,000,000			
Comprehensive Colleges	New Paltz	Façade and Foundation Condition Assessment Study - Various Buildings	SUBOA	Design	\$1,225,668	\$1,225,668		\$1,225,668		
Comprehensive Colleges	New Paltz	Renovate South Hall for Surge	Active Projects	Design, Construction	\$1,000,000	\$1,000,000	\$1,000,000			
Comprehensive Colleges	New Paltz	Improvements to Hardscape - Campuswide FY 2024-27	SUBOA	Construction	\$2,000,000	\$700,000		\$700,000		
Comprehensive Colleges	New Paltz	Minor Critical Maintenance 24-25	SUBOA	Construction	\$600,000	\$600,000		\$600,000		
Comprehensive Colleges	New Paltz	Upgrade Building Management System, Various Buildings	SUBOA	Construction	\$350,000	\$350,000		\$350,000		
Comprehensive Colleges	New Paltz	Central Heating Plant Upgrades - 2024-27	SUBOA	Design	\$321,332	\$321,332		\$321,332		
Comprehensive Colleges	New Paltz	Project Implementation	SUBOA	Design	\$320,000	\$320,000		\$320,000		
Comprehensive Colleges	New Paltz	Replace Emergency Generators - Campus Wide, Phase I	SUBOA	Design	\$1,250,000	\$250,000		\$250,000		
Comprehensive Colleges	New Paltz	Asbestos Abatement Campus Wide	SUBOA	Construction	\$1,000,000	\$250,000		\$250,000		
Comprehensive Colleges	New Paltz	Asbestos Abatement Campus Wide - 2024-27	SUBOA	Design	\$200,000	\$200,000		\$200,000		
Comprehensive Colleges	New Paltz	ADA Accessibility Projects Campuswide	ADA	Construction	\$600,000	\$150,000	\$150,000			
Comprehensive Colleges	New Paltz	Replace Motor Control Centers - JFT, SUB, STL	SUBOA	Design	\$150,000	\$150,000		\$150,000		
Comprehensive Colleges	New Paltz	Renovate Building 55 - Exterior	SUBOA	Construction	\$446,000	\$111,000		\$111,000		
Comprehensive Colleges	New Paltz	Renovate Studley Theatre, Old Main	SUBOA	Design	\$386,000	\$75,000		\$75,000		
Comprehensive Colleges	Old Westbury	Replace AHU's at Campus Center I, J, K Wings - Phase 2 of 3	Active Projects	Construction	\$3,778,000	\$4,000,000	\$4,000,000			
Comprehensive Colleges	Old Westbury	Replace Emergency Generators - Campus Cntr, Htg. Plant, Student Union - Construction	Active Projects	Construction Supplement	\$2,551,200	\$2,200,000	\$2,200,000			
Comprehensive Colleges	Old Westbury	Reconstruct Campus Center Parking Lot	SUBOA	Design	\$8,000,000	\$1,000,000		\$1,000,000		
Comprehensive Colleges	Old Westbury	Replace Athletic Fields with Turf	SUBOA	Design	\$6,650,000	\$900,000		\$900,000		
Comprehensive Colleges	Old Westbury	Minor Critical Maintenance	SUBOA	Construction	\$500,000	\$500,000		\$500,000		
Comprehensive Colleges	Old Westbury	Project Implementation	SUBOA	Design	\$250,000	\$250,000		\$250,000		
Comprehensive Colleges	Old Westbury	Storm Water Management Study	SUBOA	Design	\$100,000	\$100,000		\$100,000		
Comprehensive Colleges	Oneonta	Replace Underground Electrical Feed Distribution System	Active Projects	Design-Build	\$26,582,731	\$25,000,000	\$25,000,000			
Comprehensive Colleges	Oneonta	Replace Exterior doors for ADA Hunt Union and Library - Construction	ADA	Construction	\$2,433,000	\$2,046,000	\$2,046,000			
Comprehensive Colleges	Oneonta	Minor Critical Maintenance 24-25	SUBOA	Construction	\$975,000	\$975,000		\$975,000		
Comprehensive Colleges	Oneonta	Site Improvements - Various Locations	SUBOA	Construction	\$825,000	\$825,000		\$825,000		
Comprehensive Colleges	Oneonta	Project Implementation	SUBOA	Design	\$350,000	\$350,000		\$350,000		
Comprehensive Colleges	Oneonta	Replace Lighting - Morris Hall & Chase Building	SUBOA	Design, Construction	\$285,000	\$285,000		\$285,000		
Comprehensive Colleges	Oneonta	Replace Storage Tanks - Service Building	SUBOA	Design, Construction	\$250,000	\$250,000		\$250,000		
Comprehensive Colleges	Oneonta	Replace Windows - East St. Guest House	SUBOA	Design, Construction	\$230,000	\$230,000		\$230,000		
Comprehensive Colleges	Oneonta	ADA Accessibility - Construction	ADA	Construction	\$200,000	\$200,000	\$200,000			
Comprehensive Colleges	Oneonta	Replace Windows and Entries - Sherman Hall	SUBOA	Design	\$180,000	\$180,000		\$180,000		
Comprehensive Colleges	Oneonta	Fire Alarm Upgrade (Final Phase)	SUBOA	Construction	\$175,000	\$175,000		\$175,000		
Comprehensive Colleges	Oneonta	Replace Chillers Mills and Wilsbach	SUBOA	Design	\$150,000	\$150,000		\$150,000		
Comprehensive Colleges	Oneonta	Replace Roof Sherman Hall	SUBOA	Design	\$100,000	\$100,000		\$100,000		
Other Research / Doctoral	Optometry	Joint Academic Program at Upstate Medical	Flexible Capital	Design, Construction, Equipment	\$4,000,000	\$4,000,000			\$4,000,000	
Other Research / Doctoral	Optometry	Renovate Fifth Floor for Rehabilitation Center	SUBOA	Design	\$800,000	\$800,000		\$800,000		

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Comprehensive Colleges	Oswego	Reconstruct Various Roadways and Parking Lots	SUBOA	Construction	\$11,685,000	\$3,000,000		\$3,000,000		
Comprehensive Colleges	Oswego	Renovate Exterior - Tyler Hall	Active Projects	Construction	\$3,408,852	\$2,900,852	\$2,900,852			
Comprehensive Colleges	Oswego	Rehab Mechanical Rooms and First Floor, Culkin Hall	Core Critical Maintenance Starts	Design	\$23,274,000	\$2,157,000	\$2,157,000			
Comprehensive Colleges	Oswego	Minor Critical Maintenance	SUBOA	Construction	\$1,650,000	\$1,650,000		\$1,650,000		
Comprehensive Colleges	Oswego	Study/Design for Nursing Program (Top 2 Priority) - Study Phase	Programmatic Critical Maintenance Starts	Design	\$2,000,000	\$300,000	\$300,000			
Comprehensive Colleges	Oswego	Project Implementation	SUBOA	Design	\$300,000	\$300,000		\$300,000		
Comprehensive Colleges	Plattsburgh	Replace HTHW Utilities	Core Critical Maintenance Starts	Design	\$7,000,000	\$1,000,000	\$1,000,000			
Comprehensive Colleges	Plattsburgh	Clinton Community College Accommodations - Design	SUBOA	Design	\$900,000	\$900,000		\$900,000		
Comprehensive Colleges	Plattsburgh	Minor Critical Maintenance 24-25	SUBOA	Construction	\$750,000	\$750,000		\$750,000		
Comprehensive Colleges	Plattsburgh	FMP - Update	SUBOA	Design	\$500,000	\$500,000		\$500,000		
Comprehensive Colleges	Plattsburgh	Building Management System Modernization -Design	SUBOA	Design	\$400,000	\$400,000		\$400,000		
Comprehensive Colleges	Plattsburgh	Counseling program - Ward - Construction	SUBOA	Design	\$380,000	\$380,000		\$380,000		
Comprehensive Colleges	Plattsburgh	Project Implementation	SUBOA	Design	\$275,000	\$275,000		\$275,000		
Comprehensive Colleges	Plattsburgh	Angell College Center Scoping - Study	SUBOA	Design	\$250,000	\$250,000		\$250,000		
Comprehensive Colleges	Plattsburgh	Sibley - ADA Accessibility - Bathroom Renovations	ADA	Design	\$1,000,000	\$200,000	\$200,000			
Comprehensive Colleges	Plattsburgh	Rehab Roof, Windows and Exterior Façade- 133 Court Street	SUBOA	Design	\$100,000	\$100,000		\$100,000		
Other Research / Doctoral	Polytechnic Institute	Minor Critical Maintenance 2024 - 2027	SUBOA	Construction	\$300,000	\$300,000		\$300,000		
Other Research / Doctoral	Polytechnic Institute	Upgrade Mechanical Systems in Computer Science Server Room - Kunsela Hall	SUBOA	Construction	\$250,000	\$250,000		\$250,000		
Other Research / Doctoral	Polytechnic Institute	Project Implementation	SUBOA	Construction	\$220,000	\$220,000		\$220,000		
Other Research / Doctoral	Polytechnic Institute	Replace Boilers Donovan and Kunsela Halls	SUBOA	Design	\$200,000	\$200,000		\$200,000		
Other Research / Doctoral	Polytechnic Institute	Replace Site Lighting - Kunsela Hall	SUBOA	Design	\$550,000	\$25,000		\$25,000		
Other Research / Doctoral	Polytechnic Institute	Remove Exterior Planter - Cayan Library	SUBOA	Design	\$115,000	\$10,000		\$10,000		
Comprehensive Colleges	Potsdam	Renovate Bleachers - Maxcy Hall	SUBOA	Construction	\$1,120,000	\$1,120,000		\$1,120,000		
Comprehensive Colleges	Potsdam	Minor Critical Maintenance 24-25	SUBOA	Construction	\$800,000	\$800,000		\$800,000		
Comprehensive Colleges	Potsdam	Renovate Crane Rehearsal/Practice Rooms - Design	SUBOA	Design	\$500,000	\$500,000		\$500,000		
Comprehensive Colleges	Potsdam	Project Implementation	SUBOA	Design	\$250,000	\$250,000		\$250,000		
Comprehensive Colleges	Potsdam	Mechanical and Plumbing Upgrades Various Buildings	SUBOA	Construction	\$600,000	\$200,000		\$200,000		
Comprehensive Colleges	Potsdam	Upgrade Mechanical Systems for Art Storage	SUBOA	Design, Construction	\$172,000	\$172,000		\$172,000		
Comprehensive Colleges	Potsdam	Abate Asbestos	SUBOA	Construction	\$300,000	\$150,000		\$150,000		
Comprehensive Colleges	Potsdam	Renovate Satterlee for Dunn Programs (Business)	SUBOA	Design	\$100,000	\$100,000		\$100,000		
Comprehensive Colleges	Purchase	Rehab HVAC - Visual Arts Building, Phase 2	Active Projects	Construction	\$11,670,000	\$9,000,000	\$9,000,000			
Comprehensive Colleges	Purchase	Update Facilities Master Plan	SUBOA	Design	\$1,300,000	\$1,300,000		\$1,300,000		
Comprehensive Colleges	Purchase	Rehabilitate Administration Building - Exterior	SUBOA	Construction	\$1,288,561	\$1,288,561		\$1,288,561		
Comprehensive Colleges	Purchase	Replace Library Roof	Active Projects	Construction	\$3,312,520	\$767,000	\$767,000			
Comprehensive Colleges	Purchase	Project Implementation	SUBOA	Design	\$745,000	\$745,000		\$745,000		
Comprehensive Colleges	Purchase	Replace Motor Control Centers - Heating Plant	SUBOA	Design	\$500,000	\$500,000		\$500,000		
Comprehensive Colleges	Purchase	Upgrade PAC Shop Dust Collection System	SUBOA	Construction	\$325,000	\$325,000		\$325,000		
Comprehensive Colleges	Purchase	Classroom and Technology Upgrades Phase 2	SUBOA	Design	\$300,000	\$300,000		\$300,000		
Comprehensive Colleges	Purchase	Minor Critical Maintenance 2024-27	SUBOA	Construction	\$250,000	\$250,000		\$250,000		
Comprehensive Colleges	Purchase	Upgrade Security in Utility Tunnels	SUBOA	Construction	\$200,000	\$200,000		\$200,000		
Comprehensive Colleges	Purchase	Upgrade Electrical Outlets - Visual Arts Classrooms	SUBOA	Construction	\$95,000	\$95,000		\$95,000		
University Centers	Stony Brook University	Multidisciplinary Engineering and NeuroAI Building Geothermal and Solar Projects	Flexible Capital	Construction	TBD	\$10,000,000				\$10,000,000
University Centers	Stony Brook University	ADA Projects - Various Locations (12 Sub-Projects)	ADA	Design, Construction	\$13,315,000	\$8,160,000	\$8,160,000			
University Centers	Stony Brook University	Renovate Pritchard Gym RRAMP (Rehabilitation Research and Movement Performance) Laboratory	Active Projects	Construction	\$8,500,000	\$6,500,000	\$6,500,000			
University Centers	Stony Brook University	Replace High Temperature Hot Water Distribution - Campus-wide	Active Projects	Construction	\$5,000,000	\$5,000,000	\$5,000,000			
University Centers	Stony Brook University	Upgrade HVAC Health Science - Gross Anatomy	Active Projects	Construction	\$5,577,493	\$4,900,000	\$4,900,000			
University Centers	Stony Brook University	Minor Critical Maintenance 2024-27	SUBOA	Construction	\$4,500,000	\$4,500,000		\$4,500,000		
University Centers	Stony Brook University	Replace/Upgrade HVAC Controls - Various Buildings	Core Critical Maintenance Starts	Design	\$25,000,000	\$3,000,000	\$3,000,000			
University Centers	Stony Brook University	Upgrade Mechanical Systems and Replace Roofing - Southampton Student Center	SUBOA	Construction	\$2,137,250	\$2,137,250		\$2,137,250		
University Centers	Stony Brook University	Replace Steam Turbine Chiller - ECPP	Core Critical Maintenance Starts	Design	\$10,000,000	\$2,000,000	\$2,000,000			
University Centers	Stony Brook University	Upgrade Mechanical Systems - South Campus	SUBOA	Construction	\$1,736,000	\$1,736,000		\$1,736,000		
University Centers	Stony Brook University	Rehabilitate Roads and ADA Sidewalks	SUBOA	Construction	\$1,658,298	\$1,658,298		\$1,658,298		
University Centers	Stony Brook University	Completion of Feeder Project 13D74	SUBOA	Construction	\$1,374,486	\$1,374,486		\$1,374,486		

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Sector	Campus	Project Name	Project Type	Phase of Project Funded	Total Project Budget	Total Requested from FY24-25 Approps	Critical Maintenance (\$550M)			
							Lump Sum (\$396.6M)	SUBOA Allocated (\$153.4M)	Flexible Capital (\$100M)	Additional Flexible Capital (\$60M)
University Centers	Stony Brook University	Project Implementation	SUBOA	Design	\$1,300,000	\$1,300,000		\$1,300,000		
University Centers	Stony Brook University	Interior and Exterior Rehab - Various Buildings	SUBOA	Construction	\$1,250,000	\$1,250,000		\$1,250,000		
University Centers	Stony Brook University	Upgrade Emergency Power for Basic and Health Sciences	Active Projects	Design Supplement	\$9,400,000	\$1,200,000	\$1,200,000			
University Centers	Stony Brook University	Rehabilitate Interior and Exterior - Various Buildings	SUBOA	Construction	\$1,125,000	\$1,125,000		\$1,125,000		
University Centers	Stony Brook University	Upgrade Site Infrastructure - Campus-wide	SUBOA	Construction	\$1,050,000	\$1,050,000		\$1,050,000		
University Centers	Stony Brook University	Upgrade Mechanical Systems - Various Buildings	SUBOA	Construction	\$1,000,000	\$1,000,000		\$1,000,000		
University Centers	Stony Brook University	Rehabilitate Infill Administration & Library Vacated by Student Union	SUBOA	Construction	\$825,750	\$825,750		\$825,750		
University Centers	Stony Brook University	Upgrade Elevators - Light Engineering, Library and Harriman Hall	SUBOA	Construction	\$763,000	\$763,000		\$763,000		
University Centers	Stony Brook University	Replace East Power Plant Boiler #1 at East Plant	SUBOA	Construction	\$642,070	\$642,070		\$642,070		
University Centers	Stony Brook University	Repairs of Parking Garages	SUBOA	Construction	\$567,189	\$567,189		\$567,189		
University Centers	Stony Brook University	Repair Health Sciences Plaza	Active Projects	Design Supplement	\$668,950	\$550,000	\$550,000			
University Centers	Stony Brook University	Remove Hazardous Materials, Campus - Wide	SUBOA	Construction	\$500,000	\$500,000		\$500,000		
University Centers	Stony Brook University	Upgrade Site Infrastructure - Campus Wide	SUBOA	Construction	\$486,014	\$486,014		\$486,014		
University Centers	Stony Brook University	Repair Structural Concrete and Steel - Admin Garage	SUBOA	Construction	\$483,600	\$483,600		\$483,600		
University Centers	Stony Brook University	Renovate Physics Laser Lab	SUBOA	Construction	\$417,830	\$417,830		\$417,830		
University Centers	Stony Brook University	Repair Site Lighting	SUBOA	Construction	\$300,000	\$300,000		\$300,000		
University Centers	Stony Brook University	Replace Fuel Oil Containment System- East Campus	SUBOA	Construction	\$235,738	\$235,738		\$235,738		
University Centers	Stony Brook University	Repair Loading Dock Ceiling Phase 1	SUBOA	Design	\$163,326	\$163,326		\$163,326		
University Centers	Stony Brook University	Upgrade HVAC - Old Computer Science Building	SUBOA	Design, Construction	\$150,000	\$150,000		\$150,000		
University Centers	Stony Brook University	Expand the Health Sciences Center (HSC) for Nursing Simulation Program	Nursing Simulation	Full project	\$20,500,000	\$10,000,000				\$10,000,000
Other	System Admin	Rehabilitate H. Carl McCall Building - 4th Floor North	Active Projects	Construction	\$6,934,000	\$5,519,000	\$5,519,000			
Other	System Admin	Replace Building Risers and Lateral Pipes - H. Carl McCall Buildings Ph II	SUBOA	Construction	\$805,000	\$805,000		\$805,000		
Other	System Admin	Renovate 1st Floor Interior - Federal Building	SUBOA	Design, Construction	\$300,000	\$300,000		\$300,000		
Other	System Admin	Renovate Federal Building - Basement - Ph II	SUBOA	Construction	\$227,785	\$227,785		\$227,785		
University Centers	University at Albany	Game Design Classroom Lab	Flexible Capital	Design, Construction, Equipment	\$5,000,000	\$5,000,000				\$5,000,000
University Centers	University at Albany	ADA Upgrades, Phase 2 - Construction	ADA	Construction	\$3,200,000	\$3,200,000	\$3,200,000			
University Centers	University at Albany	Project Implementation & Minor Critical Maintenance	SUBOA	Design, Construction	\$2,325,000	\$2,325,000		\$2,325,000		
University Centers	University at Albany	Targeted Renovations in Chemistry Building for School of Public Health	Programmatic Critical Maintenance Starts	Design	\$13,000,000	\$2,000,000	\$2,000,000			
University Centers	University at Albany	Renovate Podium Concrete Canopy & Verticals	Active Projects	Construction	\$2,000,000	\$2,000,000	\$2,000,000			
University Centers	University at Albany	Improve Infrastructure at Parker Pond - Construction	SUBOA	Construction	\$1,540,000	\$1,540,000		\$1,540,000		
University Centers	University at Albany	Replace High Temp Hot Water Valves - Campus-wide	SUBOA	Construction	\$1,400,000	\$1,400,000		\$1,400,000		
University Centers	University at Albany	Replace/Upgrade Utilities at Uptown Campus Buildings for LTHW	Core Critical Maintenance Starts	Design	\$7,000,000	\$1,000,000	\$1,000,000			
University Centers	University at Albany	Replace/Upgrade Controls at Campus Center	Core Critical Maintenance Starts	Design	\$6,000,000	\$1,000,000	\$1,000,000			
University Centers	University at Albany	Rehab Podium Concrete Deck phase VI	SUBOA	Construction	\$1,000,000	\$1,000,000		\$1,000,000		
University Centers	University at Albany	Renovate Classrooms Phase IX - Construction	SUBOA	Construction	\$1,000,000	\$1,000,000		\$1,000,000		
University Centers	University at Albany	Replace South End Exhaust Fan for Biology Building 31 - Construction	SUBOA	Construction	\$650,000	\$650,000		\$650,000		
University Centers	University at Albany	Rehab Podium Staircases - Design	SUBOA	Design	\$600,000	\$600,000		\$600,000		
University Centers	University at Albany	Upgrade Arts and Science Controls - Phase 2	SUBOA	Construction	\$260,000	\$260,000		\$260,000		
University Centers	University at Albany	Critical Maintenance Repairs, Whiteface Facility - Const. Phase 2	SUBOA	Construction	\$250,000	\$250,000		\$250,000		
University Centers	University at Albany	Renovate Classrooms Phase X - Design	SUBOA	Design	\$150,000	\$150,000		\$150,000		
University Centers	University at Buffalo	AI & Society Project	Flexible Capital	Design, Construction, Equipment	\$96,000,000	\$96,000,000			\$96,000,000	
University Centers	University at Buffalo	Renovate Computing Center Teaching Labs (Top 2 Priority)	Programmatic Critical Maintenance Starts	Design	\$91,000,000	\$13,900,000	\$13,900,000			
University Centers	University at Buffalo	Upgrade Fire Protection Systems - North Campus, Various Bldgs	Active Projects	Construction	\$14,041,333	\$10,041,333	\$10,041,333			
University Centers	University at Buffalo	Restore North Campus Underground Utilities and Site - Ph 1	Core Critical Maintenance Starts	Design	\$25,000,000	\$5,000,000	\$5,000,000			
University Centers	University at Buffalo	Replace Baker Chilled Water Plant Equipment & Infrastructure	Core Critical Maintenance Starts	Design	\$25,000,000	\$5,000,000	\$5,000,000			
University Centers	University at Buffalo	Reconstruct Roadways & Sidewalks FY 2024-25	SUBOA	Design, Construction	\$5,000,000	\$5,000,000		\$5,000,000		
University Centers	University at Buffalo	Electrical Infrastructure Renewal - Annual	SUBOA	Design, Construction	\$4,000,000	\$4,000,000		\$4,000,000		
University Centers	University at Buffalo	Minor Critical Maintenance	SUBOA	Construction	\$3,000,000	\$3,000,000		\$3,000,000		
University Centers	University at Buffalo	Mechanical Infrastructure Renewal - Annual	SUBOA	Design, Construction	\$2,500,000	\$2,500,000		\$2,500,000		
University Centers	University at Buffalo	Site & Utility Renewal - Annual	SUBOA	Design, Construction	\$1,800,000	\$1,800,000		\$1,800,000		

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Sector	Campus	Project Name	Project Type	Phase of Project Funded	Total Project Budget	Total Requested from FY24-25 Approps	Critical Maintenance (\$550M)			
							Lump Sum (\$396.6M)	SUBOA Allocated (\$153.4M)	Flexible Capital (\$100M)	Additional Flexible Capital (\$60M)
University Centers	University at Buffalo	Repair & Restore Masonry - Annual	SUBOA	Construction	\$1,600,000	\$1,600,000		\$1,600,000		
University Centers	University at Buffalo	Safety and ADA Code Improvements - Annual	SUBOA	Design, Construction	\$1,150,000	\$1,150,000		\$1,150,000		
University Centers	University at Buffalo	Renovate North Campus Chemical Storage Building	Core Critical Maintenance Starts	Design	\$7,987,000	\$1,119,000	\$1,119,000			
University Centers	University at Buffalo	Building Infrastructure Assessments - Annual	SUBOA	Design	\$500,000	\$500,000		\$500,000		
University Centers	University at Buffalo	Project Implementation	SUBOA	Construction	\$115,000	\$115,000		\$115,000		
University Centers	University at Buffalo	Renovate Cary Hall for Nursing Simulation Program	Nursing Simulation	Full project	\$34,000,000	\$17,000,000				\$17,000,000
Other Research / Doctoral	Upstate	Academic Space Enhancements	SUBOA	Design, Construction	\$1,250,000	\$1,250,000		\$1,250,000		
Other Research / Doctoral	Upstate	Minor Critical Maintenance FY2024-27	SUBOA	Construction	\$750,000	\$750,000		\$750,000		
Other Research / Doctoral	Upstate	Campus Site & Safety Improvements 2024-27	SUBOA	Construction	\$721,000	\$721,000		\$721,000		
SUNY System-Wide Total Funding Allocated:						\$701,141,757	\$394,992,185	\$143,428,572	\$100,000,000	\$60,000,000
SUNY System-Wide Total Funding Available:						\$710,000,000	\$396,600,000	\$153,400,000	\$100,000,000	\$60,000,000
SUNY System-Wide Total Funding Remaining:						\$8,858,243	\$1,607,815	\$9,971,428	\$0	\$0