

STATE UNIVERSITY OF NEW YORK
Final Capital Plan for FY 2022-23 New Appropriations

Sector	Campus	Project #	Project Title	Total Project Budget	Phase of Project Funded	Amount Requested from New Appropriations	New \$425M Appropriation (Flexible)	New \$225M Appropriation (Flexible)	New \$550M Appropriation	
									New \$396.6M Lump Sum Appropriation and \$48M Available Prior Year Funding (Existing Facilities Only)	SUBOA Allocated \$153.4M (Existing Facilities Only)
Research University Center	University at Albany	01XA95-00, 011XXX	Renovate Former Albany High School for Engineering/Construct Artificial Intelligence Center	\$75,000,000	All Phases	\$75,000,000		\$75,000,000		
Research University Center	University at Albany	011011-00	Renovate Building 30 (Earth, Science, & Math) for Engineering and Science	\$59,513,000	Design	\$12,000,000				\$12,000,000
Research University Center	University at Albany	011045-01	Renovate Physical Education Building, Phase I	\$80,400,000	Construction - Ph I	\$10,000,000	\$10,000,000			
Research University Center	University at Albany	01XA94-08	Renovate Lecture Center, Phase V	\$7,300,000	Construction & Equipment	\$7,300,000	\$7,300,000			
Research University Center	University at Albany	011033-03	Arc Flash - Electrical Upgrades	\$2,000,000	Construction	\$2,000,000				\$2,000,000
Research University Center	University at Albany	011043-02	Renovate Podium Concrete Canopy and Verticals	\$2,000,000	Construction	\$2,000,000				\$2,000,000
Research University Center	University at Albany	011052-00	ADA Upgrades	\$4,000,000	Design & Construction	\$4,000,000				\$4,000,000
Research University Center	University at Albany	011062	Replace Bleachers - SEFCU Arena	\$12,601,000	Construction	\$865,138				\$865,138
Research University Center	University at Albany	011033-04	Arc Flash - Electrical Upgrades	\$5,700,000	Construction	\$2,189,000				\$2,189,000
Research University Center	University at Albany	011066	Renovate Basement Heating Installations - Building 27	\$243,075	Construction	\$243,075				\$243,075
Research University Center	University at Albany	011067	Renab Podium Concrete Deck - Phases IV and V	\$500,000	Construction	\$500,000				\$500,000
Research University Center	University at Albany	011XXX-00	Renovate Classrooms Phase VII	\$1,000,000	Construction	\$1,000,000				\$1,000,000
Research University Center	University at Albany	011068-00	Academic Tunnel Emergency Fire Door Replacement	\$1,007,000	Construction	\$1,000,000				\$1,000,000
Research University Center	University at Albany	011049-00	Main Fountain Repairs	\$301,200	Construction	\$230,000				\$230,000
Research University Center	University at Albany	011050-00	Central Plant Chiller Replacement - Design	\$5,550,000	Design & Construction	\$2,000,000				\$2,000,000
Research University Center	University at Albany	011053-00	Replace South End Exhaust Fan for Biology Building 31	\$734,250	Design & Construction	\$734,250				\$734,250
Research University Center	University at Albany	011061-00	Reconfigure/Add Emergency Egress - Milne 200	\$250,000	Construction	\$250,000				\$250,000
Research University Center	University at Albany	011064-00	Upgrade Electrical Systems - Performing Arts Center	\$2,904,737	Construction	\$750,000				\$750,000
Research University Center	Binghamton University	071062	Construct Welcome Center	\$5,400,000	Construction	\$3,800,000		\$3,800,000		
Research University Center	Binghamton University	071085	Construct New Lecture Hall, Classroom, Teaching Chem Lab Building	\$60,000,000	All Phases	\$60,000,000		\$60,000,000		
Research University Center	Binghamton University	071069	Renovate Science III for Biology	\$29,000,000	Construction	\$30,000,000				\$30,000,000
Research University Center	Binghamton University	071080	Replace Hot Temp Hot Water in Science III/Library Area and Heating Plant Area	\$3,731,000	Design	\$800,000				\$800,000
Research University Center	Binghamton University	071049-00	Renovate Bartle Library, Third Floor South and Penthouse	\$40,031,000	Construction	\$3,000,000				\$3,000,000
Research University Center	Binghamton University	071XXX-00	Reconstruct Roadways	\$1,000,000	Construction	\$1,000,000				\$1,000,000
Research University Center	Binghamton University	071XXX-00	Replace Roofs - Heating Plant, West Gym, Child Care	\$11,500,000	Design	\$1,500,000				\$1,500,000
Research University Center	Binghamton University	071XXX-00	Renovate Outdoor Track at East Gym	\$1,500,000	Construction	\$1,500,000				\$1,500,000
Research University Center	Binghamton University	071089-00	Renovate Athletic Field for Field Hockey (For Title IX)	\$1,800,000	Construction	\$1,750,000				\$1,750,000
Research University Center	Stony Brook University	131080	Construct New Multi-Disciplinary Engineering Building	\$100,000,000	All Phases	\$50,000,000	\$50,000,000			
Research University Center	Stony Brook University	131043-00	Rehabilitate Chemistry	\$218,403,056	Design	\$7,000,000	\$7,000,000			
Research University Center	Stony Brook University	13xD11-00	Renovate Harriman Hall for Business	\$89,899,460	Design	\$14,500,000				\$14,500,000
Research University Center	Stony Brook University	131XXX	Repairs to Heavy Engineering Building	\$12,500,000	Design	\$1,500,000				\$1,500,000
Research University Center	Stony Brook University	131073-00	Rehabilitate Math Plaza	\$10,000,000	Construction	\$9,300,000				\$9,300,000
Research University Center	Stony Brook University	131052-00	Replace Various Mechanical & Environmental Systems in Math Building	\$11,067,626	Construction	\$10,000,000				\$10,000,000
Research University Center	Stony Brook University	131070-00 & 02	Rehabilitate Mechanicals/Electrical/Plumbing System - Staller Center	\$66,919,030	Design	\$7,000,000				\$7,000,000
Research University Center	Stony Brook University	131083-00	Repair Structural Concrete and Steel - Admin Garage	\$2,000,000	Construction	\$1,380,083				\$1,380,083
Research University Center	Stony Brook University	131XXX	Replace Melville Library Roof	\$12,000,000	Design	\$1,200,000				\$1,200,000
Research University Center	Stony Brook University	131XXX	Site Utility and Physical Plant Master Plan	\$500,000	Design	\$500,000				\$500,000
Research University Center	Stony Brook University	131XXX	HSC Garage - Educational Section	\$18,000,000	Construction	\$9,300,000				\$9,300,000
Research University Center	Stony Brook University	131005-00	Rehab Exterior Envelope SBS	\$8,784,955	Design	\$337,954				\$337,954
Research University Center	University at Buffalo	301067	Construct School of Engineering and Applied Sciences (SEAS) New Building	\$102,000,000	All Phases	\$68,000,000	\$68,000,000			
Research University Center	University at Buffalo	281014	Clark Hall Addition for South Campus Wellness Center	\$16,000,000	Construction	\$16,000,000		\$16,000,000		
Research University Center	University at Buffalo	281011-00	Health Sciences Complex Backfill - Providing All Departments with Newer Research Facilities and Freeing up Space - Phase 2	\$10,000,000	Construction - Ph II	\$4,900,000	\$4,900,000			

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Research University Center	University at Buffalo	281008-00	Renovate Parker Hall for School of Social Work, Architecture and Planning, Environmental Health and Safety, and Graduate School of Education	\$65,000,000	Design	\$10,000,000			\$10,000,000	
Research University Center	University at Buffalo	281014	Renovation to Clark Hall for South Campus Wellness Center	\$58,000,000	Design	\$10,100,000			\$10,100,000	
Research University Center	University at Buffalo	301054-01	Upgrade Fire Protection Systems - Various Bldgs, Phase 1	\$42,155,547	Construction	\$4,000,000			\$4,000,000	
Research University Center	University at Buffalo	301062-00	Restore Lockwood Exterior Envelope and Plaza	\$28,220,000	Design	\$3,000,000			\$3,000,000	
Research University Center	University at Buffalo	301XXX	Repair & Restore Masonry	\$1,600,000	Construction	\$1,600,000				\$1,600,000
Research University Center	University at Buffalo	301XXX	Upgrade Building Control Systems Platforms (Andover and Siemens)	\$1,500,000	Construction	\$1,500,000				\$1,500,000
Research University Center	University at Buffalo	301069	Renovate Crofts First Floor	\$3,000,000	Construction	\$3,000,000				\$3,000,000
Research University Center	University at Buffalo	301032	Rehabilitate Elevators Ph 3 of 3 (BEB)	\$13,642,000	Construction	\$5,601,539				\$5,601,539
Research University Center	University at Buffalo	301XXX	Replace Various Roofs (Cooke, Hochstetter, Satler, HRD)	\$3,500,000	Construction	\$3,000,000				\$3,000,000
Research University Center	University at Buffalo	301XXX	Install Backflow Preventers to North Campus Buildings	\$2,400,000	Design & Construction	\$2,400,000				\$2,400,000
Research University Center	University at Buffalo	301XXX	Restore Cooke & Hochstetter MEP Infrastructure	\$1,000,000	Design & Construction	\$1,000,000				\$1,000,000
Research University Center	University at Buffalo	281013	Replace Various Roofs (Downtown Gateway and Goodyear Dining)	\$3,500,000	Construction	\$500,000				\$500,000
Research University Center	University at Buffalo	301XXX	ADA Accessibility Study	\$750,000	Design	\$750,000				\$750,000
Other Research/Doctoral	Alfred Ceramics	351013	Rehabilitate Former Heating Plant for New Foundry (Casting Center) for School of Art & Design	\$8,271,000	Construction	\$12,000,000	\$12,000,000			
Other Research/Doctoral	Alfred Ceramics	351008-00	Renovate Lecture Halls, Binns Merrill, Holmes Auditorium, Harder Hall to Address Limited Classroom Space and Provide Modern Technology	\$12,000,000	Design	\$900,000			\$900,000	
Other Research/Doctoral	Alfred Ceramics	351XXX	Prepare McMahon for Grant - MEP Work	\$6,450,000	Design	\$750,000				\$750,000
Other Research/Doctoral	Cornell	191024	Renovate Vet Research Tower for College of Veterinary Medicine, Including Building Systems	\$80,000,000	Design	\$16,000,000			\$16,000,000	
Other Research/Doctoral	Cornell	341016	Replace Fire Alarms - Multiple Buildings - Geneva	\$435,000	Construction	\$450,000			\$450,000	
Other Research/Doctoral	Cornell	341014	Replace Cooling Tower, Barton Hall	\$2,330,000	Construction	\$2,200,000			\$2,200,000	
Other Research/Doctoral	Cornell	161047-00	Renovate Bathroom for Accessibility - Boyce Thompson Institute	\$1,100,000	Design & Construction	\$1,100,000			\$1,100,000	
Other Research/Doctoral	Cornell	191XXX	Annual CCF Demolition Project	\$1,000,000	Design & Construction	\$1,000,000				\$1,000,000
Other Research/Doctoral	Cornell	161042	Replace Elevators - Morrison Hall and Riley-Robb Hall	\$1,950,000	Design & Construction	\$1,950,000				\$1,950,000
Other Research/Doctoral	Cornell	161044-00	Replace Greenhouses Electric Panelboards & Lighting - Guterman Lab/Tower Road	\$725,000	Construction	\$725,000				\$725,000
Other Research/Doctoral	Cornell	161046-00	Replace Utilities - Tower Road East Green Greenhouse	\$325,000	Construction	\$325,000				\$325,000
Other Research/Doctoral	Cornell	191XXX	Cornell University Hospital for Animals Space Planning Study	\$500,000	Design	\$500,000				\$500,000
Other Research/Doctoral	Cornell	341013	Replace Fancoil Units - AgriTech Raw Products Bldg - Construction	\$220,800	Construction	\$200,000				\$200,000
Other Research/Doctoral	Cornell	191023	Replace Exterior Doors - Vet Medical Center	\$550,000	Construction	\$550,000				\$550,000
Other Research/Doctoral	Cornell	161022	Replace Ice Bank Controls - Stocking Hall East	\$226,000	Construction	\$201,000				\$201,000
Other Research/Doctoral	Cornell	161038	Replace Roofing & Ventilation-Tower Road East Greenhouses	\$713,000	Construction	\$653,000				\$653,000
Other Research/Doctoral	Cornell	161045	Replace Refrigeration Leak Detection System - Stocking Hall East Addition	\$300,000	Construction	\$300,000				\$300,000
Other Research/Doctoral	Cornell	191021	Replace Penthouse Air Compressor - Vet Med Center	\$276,000	Design & Construction	\$276,000				\$276,000
Other Research/Doctoral	Cornell	191020	Rehabilitate HVAC, Vet Medical Center Surgery Suite	\$675,000	Construction	\$600,000				\$600,000
Other Research/Doctoral	Cornell	171009	Repair Terrace Drainage - Human Ecology	\$341,700	Construction	\$288,666				\$288,666
Other Research/Doctoral	Downstate	141084	Renovate HSEB 1st Floor & Library for Integrated Learning and Multifunction Space	\$102,500,000	Design	\$9,300,000			\$9,300,000	
Other Research/Doctoral	Downstate	141089	Envelope Repairs/Replace Roof Student Academic Bldg	\$10,118,000	Construction	\$8,800,000			\$8,800,000	
Other Research/Doctoral	Downstate	141094-00	Upgrade / Replace Fire Suppression System	\$2,298,000	Construction	\$2,298,000				\$2,298,000
Other Research/Doctoral	Downstate	141113-00	Replace Fan 9 for DCM/DCOM Floors 2-7 for Basic Science Building	\$1,300,000	Construction	\$1,300,000				\$1,300,000
Other Research/Doctoral	ESF	201018-00	Renovate Marshall Hall - Equipment Funding	\$44,936,854	Equipment	\$2,900,000	\$2,900,000			

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Other Research/Doctoral	ESF	201049	Renovate Illick Hall for Environmental Forrest Biology	\$83,900,000	Design	\$13,000,000			\$13,000,000	
Other Research/Doctoral	ESF	201039-00	ADA Upgrades Wanakena Restrooms, Main Building	\$1,465,888	Construction	\$1,100,000			\$1,100,000	
Other Research/Doctoral	ESF	201042	ADA Site Upgrades & Construct Stadium Place ADA Elevator	\$9,100,000	Design	\$1,100,000			\$1,100,000	
Other Research/Doctoral	ESF	201047	Improvements to Campus wide and Satellite Data Systems	\$1,858,000	Equipment	\$500,000				\$500,000
Other Research/Doctoral	ESF	201046	Replace Roofing and Repair Greenhouses - Illick Hall	\$1,125,000	Construction	\$1,050,000				\$1,050,000
Other Research/Doctoral	ESF	201032	Rehabilitate Bride - Bray & Walters	\$180,000	Construction	\$100,000				\$100,000
Other Research/Doctoral	ESF	20TBD	Replace Roof - Adirondack Interpretive Center at Newcomb	\$415,000	Construction	\$320,000				\$320,000
Other Research/Doctoral	Optometry	411022	Renovate 16th Floor South for Research	\$10,000,000	Design	\$1,000,000	\$1,000,000			
Other Research/Doctoral	Optometry	411013	Rehab Elevator Systems	\$3,500,000	Construction	\$3,500,000			\$3,500,000	
Other Research/Doctoral	SUNY Poly	391025-01	Renovate Kunsela & Donovan Halls for STEM Education & Workforce	\$1,000,000	Design	\$1,000,000			\$1,000,000	
Other Research/Doctoral	SUNY Poly	391021-00 & 01	Renovate Pool and Lobby Areas at Campus Center	\$39,127,891	Design & Construction	\$36,100,000			\$36,100,000	
Other Research/Doctoral	SUNY Poly	391XXX	Reconstruct Roadway- Technology and Residential Drive	\$4,787,000	Construction	\$4,000,000				\$4,000,000
Other Research/Doctoral	Upstate	151062	Renovate Silverman Hall for College of Health Professions	\$20,439,000	Equipment	\$1,700,000	\$1,700,000			
Other Research/Doctoral	Upstate	151124	Renovate DLAR 4th Floor Mechanical New Fan Tower	\$38,517,000	Construction & Equipment	\$33,500,000			\$33,500,000	
Other Research/Doctoral	Upstate	151141	Renovations to Weiskotten Hall for Academic Programs (Design)	\$14,650,000	Design	\$2,200,000			\$2,200,000	
Other Research/Doctoral	Upstate	151XXX	Audit Facilities Fire Alarms Campus Wide	\$1,000,000	Construction	\$1,000,000			\$1,000,000	
Other Research/Doctoral	Upstate	151006	Replace Switchgear Motor Control & Cabling - Weiskotten, Phase 2	\$6,100,000	Construction	\$5,600,000			\$5,600,000	
Other Research/Doctoral	Upstate	151XXX	Renovations to Weiskotten Hall	\$18,500,000	Construction	\$1,200,000				\$1,200,000
Other Research/Doctoral	Upstate	151XXX	Academic Space Enhancements	\$1,250,000	Construction	\$1,000,000				\$1,000,000
Comprehensive Colleges	Brockport	021XXX	Replace Pool Filter System - Tuttle	\$650,000	Design & Construction	\$650,000			\$650,000	
Comprehensive Colleges	Brockport	021XXX	Replace Boilers - Harrison	\$2,600,000	Design	\$200,000				\$200,000
Comprehensive Colleges	Brockport	021XXX	Renovate Facade & Bell Tower - Hartwell Hall	\$5,500,000	Design	\$500,000				\$500,000
Comprehensive Colleges	Brockport	021045-00	Replace Boilers, Hartwell Hall	\$700,000	Construction	\$646,000				\$646,000
Comprehensive Colleges	Brockport	021047-00	Replace Roof - Conrad Welcome Center	\$220,000	Construction	\$201,600				\$201,600
Comprehensive Colleges	Brockport	021051-00	Reconstruct Facilities Maintenance & Storage	\$2,500,000	Design	\$300,000				\$300,000
Comprehensive Colleges	Brockport	021XXX	Structural Repairs - Pedestrian Bridge	\$2,000,000	Construction	\$2,000,000				\$2,000,000
Comprehensive Colleges	Brockport	021XXX	Replace Exterior Windows & Doors - REOC	\$3,000,000	Design	\$300,000				\$300,000
Comprehensive Colleges	Geneseo	061067-00	Replace Pool Scupper Box and Deck Tile - Merritt Athletic Center	\$1,275,000	Construction	\$1,250,000				\$1,250,000
Comprehensive Colleges	Geneseo	061079	Replace Controls - Heating Plant Boilers	\$400,000	Construction	\$450,000				\$450,000
Comprehensive Colleges	Geneseo	061066	Repair Masonry Chimney, Central Heating Plant	\$275,000	Construction	\$250,000				\$250,000
Comprehensive Colleges	Geneseo	061078	Rehabilitate Garage	\$150,000	Design & Construction	\$150,000				\$150,000
Comprehensive Colleges	Oneonta	091080-00	Repair/Replace Hunt Union Subfloor(s)	\$9,500,000	Design & Construction	\$9,500,000			\$9,500,000	
Comprehensive College	Brockport	021031	Renovate Tuttle Complex for Athletics & Recreation	\$83,916,936	Design	\$10,000,000			\$10,000,000	
Comprehensive College	Brockport	021025-03	Reconstruct Underground Utilities, North Campus Electrical Upgrades	\$31,939,300	Construction	\$6,600,000			\$6,600,000	
Comprehensive Colleges	Buffalo State	031036-00	Renovate Classroom Building to Address Departmental Academic Needs and Student Space Deficiencies	\$79,525,450	Construction	\$48,000,000	\$48,000,000			
Comprehensive Colleges	Buffalo State	031068-00	Renovate Moore Hall for Student Living Services	\$19,282,000	Design	\$3,800,000	\$3,800,000			
Comprehensive Colleges	Buffalo State	031026-00	Rehabilitate Building 50 For University Police & Campus Operations - Phase III	\$26,660,500	Construction - Ph III	\$7,800,000			\$7,800,000	
Comprehensive Colleges	Buffalo State	031009-04	Construct Balance of Central Heating Plant and Demolish Boilers 1 & 2	\$32,217,791	Construction	\$8,300,000			\$8,300,000	
Comprehensive Colleges	Buffalo State	031062	Upgrade Mechanical Systems - Butler Library	\$8,387,000	Construction	\$3,267,500				\$3,267,500
Comprehensive Colleges	Buffalo State	031064	Replace AC1 & Ancillary Equipment - Campbell Student Union	\$627,000	Construction	\$550,000				\$550,000
Comprehensive Colleges	Buffalo State	031XXX	Savage Theater Upgrades	\$275,000	Construction	\$275,000				\$275,000
Comprehensive Colleges	Buffalo State	031073	Rehab Electrical and HVAC Systems - Twin Rising Data Center	\$4,800,000	Design	\$800,000				\$800,000
Comprehensive Colleges	Buffalo State	031070	Renovate & Abate Corridor Stairwells - Bacon Hall	\$686,000	Construction	\$616,000				\$616,000

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Comprehensive Colleges	Cortland	041038-00 & 02	Renovate Cornish Van Hoesen Wing C for Communication Studies Program	\$24,560,427	Design & Construction	\$22,400,000	\$22,400,000			
Comprehensive Colleges	Cortland	041046	Renovate Corey Union for Student Services	\$19,910,000	Design	\$5,000,000			\$5,000,000	
Comprehensive Colleges	Cortland	041038	Renovate Wing C - Cornish Van Hoesen Hall	\$26,578,934	Construction	\$400,000				\$400,000
Comprehensive Colleges	Cortland	041050	Improvements to Roadway - Intersection of Neubig/Pashley and Broadway	\$2,550,000	Design	\$250,000				\$250,000
Comprehensive Colleges	Cortland	041051	Renovate Memorial Library 1st Fl for Office of Advisement & Transition	\$1,500,000	Construction	\$1,200,000				\$1,200,000
Comprehensive Colleges	Cortland	041052	Campus Wide Wayfinding Upgrades	\$1,000,000	Construction & Equipment	\$808,120				\$808,120
Comprehensive Colleges	Cortland	041028	Replace Chiller - Memorial Library	\$450,000	Design & Construction	\$450,000				\$450,000
Comprehensive Colleges	Cortland	041XXX	Partial Renovation Memorial Library Offices - IR Relocations	\$1,170,000	Design & Construction	\$1,170,000				\$1,170,000
Comprehensive Colleges	Fredonia	051020	Replace and Upgrade Climate Control System in Mason Hall To Protect Student Musical Instruments	\$10,240,000	Design	\$1,500,000			\$1,500,000	
Comprehensive Colleges	Fredonia	051043-00	Replace Emergency Generators	\$1,931,574	Construction	\$1,500,000			\$1,500,000	
Comprehensive Colleges	Fredonia	051040-00	Replace Roof - Maytum Hall	\$2,100,000	Construction	\$1,900,000			\$1,900,000	
Comprehensive Colleges	Fredonia	051047	Replace Copper Siding - Mason Recital Hall	\$1,484,000	Design	\$341,000				\$341,000
Comprehensive Colleges	Fredonia	051039	Upgrade AHU and Ventilation Systems - LoGrasso Hall	\$3,800,000	Construction	\$2,500,000				\$2,500,000
Comprehensive Colleges	Fredonia	051045	Interior Rehab in Reed Library to Develop Learning Commons	\$10,138,000	Design	\$2,000,000			\$2,000,000	
Comprehensive Colleges	Fredonia	051042	Replace and Modify Turf Field and Track	\$9,385,000	Design	\$1,200,000			\$1,200,000	
Comprehensive Colleges	New Paltz	081081	Elting Gym Design and Expansion	\$17,000,000	Design & Construction	\$17,000,000		\$17,000,000		
Comprehensive Colleges	New Paltz	081056	Renovate Peregrine Dining (Split Funded with Auxiliary Services) (Design)	\$19,100,000	Design	\$4,000,000		\$4,000,000		
Comprehensive Colleges	New Paltz	081069-00	Rehab Stairs, Ramps and Walkways - Campus Wide (Construction)	\$6,705,000	Construction	\$5,042,400				\$5,042,400
Comprehensive Colleges	Old Westbury	311008-02	Replace AHU's at Campus Center I, J, K Wings - Phase 2 of 3	\$24,126,702	Construction	\$6,500,000			\$6,500,000	
Comprehensive Colleges	Old Westbury	311013	Construct Addition to Natural Sciences Building	\$49,000,000	Construction	\$49,000,000		\$49,000,000		
Comprehensive Colleges	Old Westbury	311013-00	Rehabilitate Natural Sciences - Phase 1 of 2	\$108,089,457	Construction	\$40,000,000	\$40,000,000			
Comprehensive Colleges	Old Westbury	311032	Rehabilitate Ring Road - B Gate Road	\$4,681,000	Design & Construction	\$2,071,900				\$2,071,900
Comprehensive Colleges	Old Westbury	311036-00	Rehabilitate Site Infrastructure at Campus Center, New Academic Building, Natural Science, Clark - Study	\$400,000	Design	\$400,000				\$400,000
Comprehensive Colleges	Old Westbury	311XXX	Rehabilitate Service Group Buildings	\$750,000	Design	\$750,000				\$750,000
Comprehensive Colleges	Old Westbury	311039	Rehabilitate Life Safety Systems/Fire Alarm- Campus Wide	\$400,000	Construction	\$400,000			\$400,000	
Comprehensive Colleges	Oneonta	091072-00	Renovate Netzer Hall for Student Support Services	\$45,800,000	Design	\$5,500,000			\$5,500,000	
Comprehensive Colleges	Oneonta	091075-00	Replace Underground Electrical Feed Distribution System	\$15,000,000	Construction	\$15,000,000			\$15,000,000	
Comprehensive Colleges	Oneonta	091085	Upgrade Fire Alarms at Heating Plant, Lee Hall, President's Residence & 32 West	\$240,000	Construction	\$200,000			\$200,000	
Comprehensive Colleges	Oneonta	091082-00	Upgrades for ADA Accessibility - Goodrich Theater	\$875,000	Construction	\$800,000			\$800,000	
Comprehensive Colleges	Oneonta	091077-00	Upgrade Mechanical Units for Alumni Field House	\$692,000	Construction	\$632,000				\$632,000
Comprehensive Colleges	Oneonta	091062-00	Replace Site Stairs Adjacent Welcome Center	\$755,000	Construction	\$640,000				\$640,000
Comprehensive Colleges	Oneonta	091055-00	Replace Roof Sections - Fine Arts	\$441,500	Construction	\$400,000				\$400,000
Comprehensive Colleges	Oneonta	091084-00	Replace Chillers - Biological Field Station	\$250,000	Design & Construction	\$200,000				\$200,000
Comprehensive Colleges	Oneonta	091054-00	Replace Chillers - Milne	\$2,198,000	Construction	\$1,230,000				\$1,230,000
Comprehensive Colleges	Oneonta	091088-00	Rehabilitate Fine Arts - Humidity Control	\$170,000	Design	\$50,000				\$50,000
Comprehensive Colleges	Oswego	101027-00	Renovate Hewitt Hall For the School of Communications, Media, and the Arts - Phase III	\$81,331,150	Construction - Ph III	\$45,000,000	\$45,000,000			
Comprehensive Colleges	Oswego	101048-00	Renovate Mahar Hall to Improve and Upgrade Classroom Buildings - Phase 1	\$69,348,000	Design - Ph I	\$10,000,000			\$10,000,000	
Comprehensive Colleges	Oswego	101051	Upgrade Lab 236 - Shineman	\$1,380,000	Design & Construction	\$1,380,000				\$1,380,000
Comprehensive Colleges	Oswego	101052	Reconstruct Various Roadways & Parking Lots	\$10,000,000	Design	\$1,000,000				\$1,000,000
Comprehensive Colleges	Oswego	101028	Upgrade Emergency Power - Various Buildings	\$2,482,775	Construction	\$1,775,775				\$1,775,775
Comprehensive Colleges	Oswego	101035	Replace Roofs - Poucher, Lanigan, Commissary, Littlepage, & Mahar	\$5,500,900	Design	\$603,150				\$603,150

Final Capital Plan for FY 2022-23 New Appropriations

Sector	Campus	Project #	Project Title	Total Project Budget	Phase of Project Funded	Amount Requested from New Appropriations	New \$425M Appropriation (Flexible)	New \$225M Appropriation (Flexible)	New \$550M Appropriation	
									New \$396.6M Lump Sum Appropriation and \$48M Available Prior Year Funding (Existing Facilities Only)	SUBOA Allocated \$153.4M (Existing Facilities Only)
Comprehensive Colleges	Oswego	101044	Construct Covered Bicycle Parking - Multiple Locations	\$153,000	All Phases	\$153,000				\$153,000
Comprehensive Colleges	Plattsburgh	111XXX	Renovate Redcay for Admissions/Welcome Center	\$60,000,000	Design	\$4,800,000			\$4,800,000	
Comprehensive Colleges	Plattsburgh	111046-00	Replace Roof - Field House	\$5,217,000	Construction	\$4,500,000			\$4,500,000	
Comprehensive Colleges	Plattsburgh	111047	Replace Roof - Central Heating Plant	\$567,157	Construction	\$500,000			\$500,000	
Comprehensive Colleges	Plattsburgh	111057-00	Repair Masonry - Myers Fine Arts & Yokum Communications - Design	\$4,000,000	Design	\$400,000				\$400,000
Comprehensive Colleges	Plattsburgh	111XXX-00	Study - Campus Wide BMS	\$200,000	Design	\$200,000				\$200,000
Comprehensive Colleges	Plattsburgh	111XXX-00	Study - Campus Wide IT Master Plan	\$200,000	Design	\$200,000				\$200,000
Comprehensive Colleges	Plattsburgh	111XXX-00	Replace Roofs Service Building/Service Garage, Infirmary, Beaumont Hall Design	\$4,600,000	Design	\$600,000				\$600,000
Comprehensive Colleges	Plattsburgh	111025-00	Remediate ARC Flash	\$120,000	Construction	\$120,000				\$120,000
Comprehensive Colleges	Potsdam	121028	Replace Ammonia Chiller/Heating Venting/AC - Maxcy Arena	\$750,000	Construction & Equipment	\$700,000			\$700,000	
Comprehensive Colleges	Potsdam	121033	Renovate Carson, Construct New Elevators for ADA	\$9,810,976	Construction & Equipment	\$8,500,000			\$8,500,000	
Comprehensive Colleges	Potsdam	121039	Renovate Raymond Lobby	\$520,000	Design & Construction	\$520,000				\$520,000
Comprehensive Colleges	Potsdam	121038	Construct Elevator - Flag Hall (ADA) - Design	\$2,138,000	Design	\$400,000				\$400,000
Comprehensive Colleges	Potsdam	121043	Rehabilitate Saterlee Hall Clock Tower - Design	\$2,800,000	Design	\$400,000				\$400,000
Comprehensive Colleges	Potsdam	121034	Masonry Study - Crane Complex and Maxcy	\$200,000	Design	\$200,000				\$200,000
Comprehensive Colleges	Potsdam	121044	Replace Roofs - Schuette, Dunn and Heating Plant Low Roof	\$3,279,000	Design	\$300,000				\$300,000
Comprehensive Colleges	Potsdam	121x11-00	Campus Accessibility Enhancements ADA Study	\$400,000	Design	\$400,000				\$400,000
Comprehensive Colleges	Purchase	291026-02	Rehab HVAC - Visual Arts Building, Phase 2	\$46,791,529	Construction	\$13,000,000			\$13,000,000	
Comprehensive Colleges	Purchase	291059	Rehabilitate ADA & and Pedestrian Systems, Phase 2	\$5,235,000	Construction	\$4,000,000			\$4,000,000	
Comprehensive Colleges	Purchase	291059-02	Rehabilitate ADA & and Pedestrian Systems, Phase 3	\$4,000,000	Design	\$500,000			\$500,000	
Comprehensive Colleges	Purchase	29x421	Rehabilitate Restrooms Campuswide, Phase 3	\$4,374,696	Construction	\$2,000,000			\$2,000,000	
Comprehensive Colleges	Purchase	291056-00	Upgrade Accessibility - PAC	\$1,500,000	Construction	\$883,450				\$883,450
Comprehensive Colleges	Purchase	291060-00	Upgrade Electrical Outlets - Visual Arts Classrooms	\$125,000	Construction	\$95,000				\$95,000
Comprehensive Colleges	Purchase	291061-00	Upgrade Security in Utility Tunnels	\$250,000	Construction	\$200,000				\$200,000
Comprehensive Colleges	Purchase	291063-00	Upgrade PAC Shop Dust Collection System	\$375,000	Construction	\$325,000				\$325,000
Comprehensive Colleges	Purchase	291068-00	Rehab Studio A in Music Building	\$1,413,540	Equipment	\$500,000				\$500,000
Comprehensive Colleges	Purchase	291071-00	Replace Roof - Library	\$2,330,000	Design & Equipment	\$2,330,000				\$2,330,000
Colleges of Technology	Alfred State	221013-00	Campus Wide Utility Replacement, Phase I	\$38,807,684	Construction	\$6,700,000			\$6,700,000	
Colleges of Technology	Alfred State	221013-02	Campus-wide Utility Improvements	\$20,000,000	Construction	\$3,600,000			\$3,600,000	
Colleges of Technology	Alfred State	221038-00	Replace the Mechanical Systems and Renovate - Pioneer Center	\$14,892,000	Design	\$1,800,000			\$1,800,000	
Colleges of Technology	Alfred State	221025	Rehabilitate Pioneer Track and Field including Alterations & ADA Improvements	\$5,150,765	Construction	\$2,100,000				\$2,100,000
Colleges of Technology	Canton	231050	Rehab Payson Hall for Business Department	\$23,004,000	Design	\$2,100,000	\$2,100,000			
Colleges of Technology	Canton	231053	Site Improvements - Pedestrian Access Payson Hall / Heritage & Rushton Residence Halls	\$1,250,800	Construction	\$1,200,000			\$1,200,000	
Colleges of Technology	Canton	231048-00	Replace Roofs - Chaney and MacArthur Halls	\$3,258,538	Construction	\$2,600,000			\$2,600,000	
Colleges of Technology	Canton	231042-00	Replace Heating/Ventilation/AC - French Hall	\$8,247,312	Construction	\$7,500,000			\$7,500,000	
Colleges of Technology	Canton	231044-00	Rehab Toilet Rooms / Connector for ADA Compliance and Emergency Egress - Nevaldine Hall	\$959,000	Construction	\$900,000			\$900,000	
Colleges of Technology	Canton	231056	Upgrades to Chaney Dining Hall for Accessibility	\$2,737,600	Construction	\$2,320,000			\$2,320,000	
Colleges of Technology	Canton	231055	Reconstruct Parking Lot #4	\$5,040,000	Design	\$295,000				\$295,000
Colleges of Technology	Canton	231XXX	Telecommunications Cable Systems Master Plan	\$55,000	Design	\$55,000				\$55,000
Colleges of Technology	Canton	231051	Replace Rendezvous Storefront	\$250,000	Design	\$165,000				\$165,000
Colleges of Technology	Canton	231058	Upgrade French Hall Plaza Phase III - Design	\$3,622,000	Design	\$500,000				\$500,000
Colleges of Technology	Cobleskill	241045-00	Renovate Warehouse and PM Shop and Replace Pole Barn	\$4,131,900	Construction	\$3,200,000	\$3,200,000			
Colleges of Technology	Cobleskill	241045-00	Renovate Warehouse and PM Shop and Replace Pole Barn	\$4,131,900	Construction	\$575,000				\$575,000
Colleges of Technology	Cobleskill	241035-00	Replace Chillers - Knapp Hall	\$250,000	Construction	\$225,000				\$225,000
Colleges of Technology	Cobleskill	241038-00	Upgrade Warner 120 Lecture Hall	\$447,000	Construction	\$430,000				\$430,000
Colleges of Technology	Delhi	251XXX	Upgrade Campus Walkways (ADA Potential)	\$500,000	Design	\$500,000			\$500,000	

Final Capital Plan for FY 2022-23 New Appropriations

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									New \$396.6M Lump Sum Appropriation and \$48M Available Prior Year Funding (Existing Facilities Only)	SUBOA Allocated \$153.4M (Existing Facilities Only)	
Colleges of Technology	Delhi	251036-00	Drill New Well at Lower Valley Campus	\$300,000	Construction	\$300,000				\$300,000	
Colleges of Technology	Delhi	2510XX	Install Air Conditioning for Smith Computer Labs	\$600,000	Design	\$100,000				\$100,000	
Colleges of Technology	Farmingdale	26X325	Center for Computer Science and Information Technology Systems	\$75,000,000	All Phases	\$40,000,000	\$40,000,000				
Colleges of Technology	Farmingdale	261049-00	Rehabilitate Sinclair Hall for Academic Surge Space	\$32,204,000	Construction	\$21,700,000	\$21,700,000				
Colleges of Technology	Farmingdale	261045-00	Replace Campus Steam Distribution System, Phase 1	\$32,943,206	Construction	\$10,000,000			\$10,000,000		
Colleges of Technology	Farmingdale	261054-00	Replace Windows Lupton Hall Ph. 2 of 2	\$5,104,000	Construction	\$4,000,000			\$4,000,000		
Colleges of Technology	Farmingdale	261047-00	Upgrades for ADA per Campus Wide Study	\$1,800,000	Construction	\$1,500,000			\$1,500,000		
Colleges of Technology	Farmingdale	261050-00	Rehab Dewey Hall First Floor	\$3,500,000	Construction	\$3,000,000				\$3,000,000	
Colleges of Technology	Farmingdale	261019-00	Rehabilitate Site Ph. 4 - Interior Campus Areas	\$4,250,000	Construction	\$4,250,000				\$4,250,000	
Colleges of Technology	Maritime	211021-00	Renovate Marvin Tode Science & Engineering Bldg	\$24,535,997	Design	\$2,700,000			\$2,700,000		
Colleges of Technology	Maritime	2110XX-01	Renovate Riesenber Gym for Athletics	\$57,000,000	Design	\$12,500,000			\$12,500,000		
Colleges of Technology	Maritime	211XXX	Upgrade Campus Infrastructure, Phase 1	\$2,000,000	Design	\$500,000			\$500,000		
Colleges of Technology	Maritime	211XXX	Replace Boilers - Central Plant, 2nd Boiler	\$2,500,000	Construction	\$500,000			\$500,000		
Colleges of Technology	Maritime	2110XX-00	Repair Stone Facade Fort Schuyler	\$12,000,000	Design	\$2,000,000				\$2,000,000	
Colleges of Technology	Morrisville	271048	Renovate Crawford Hall Labs for Biology, Chemistry, Forensics, Physics	\$26,065,050	Construction	\$22,700,000	\$22,700,000				
Colleges of Technology	Morrisville	271030-00	Renovate Library Building for Student Success Center	\$33,518,886	Design	\$5,200,000			\$5,200,000		
Colleges of Technology	Morrisville	271066	Upgrade Mechanical/Electrical/Plumbing and Central Heating Plant, Phase I - Whipple Hall	\$1,555,000	Design	\$250,000			\$250,000		
Colleges of Technology	Morrisville	271050-00	Renovate Ice Plex II for Student Activity and Fire Protection	\$4,485,000	Equipment	\$250,000			\$250,000		
Colleges of Technology	Morrisville	271043-00	Upgrade Elevators, Phase 2	\$780,000	Construction	\$400,000			\$400,000		
Colleges of Technology	Morrisville	271049	Galbreath Hall ADA and Classroom Renovation	\$11,858,963	Equipment	\$506,414				\$506,414	
Colleges of Technology	Morrisville	271066	Upgrade Mechanical, Whipple Hall & Central Heating Plant	\$7,301,000	Design	\$670,000				\$670,000	
Colleges of Technology	Morrisville	271051-00	Campus Wayfinding	\$650,000	Construction	\$600,000				\$600,000	
Colleges of Technology	Morrisville	271043	Rehabilitate Elevators, Phase 3	\$800,000	Construction	\$400,000			\$400,000		
System Administration	System Administration	361027-00	Exterior Preservation - H. Carl McCall Building - Phase II	\$6,700,000	Construction	\$2,000,000			\$2,000,000		
System Administration	System Administration	361032-02	Renovate Federal Building - Basement - Ph II	\$450,000	Construction	\$450,000				\$450,000	
System Administration	System Administration	361035-00	Repairs at Parking Garage	\$575,000	Construction	\$575,000				\$575,000	
						Total Funding Allocated	\$1,226,461,014	\$413,700,000	\$224,800,000	\$444,570,000	\$143,391,014
						Total Funding Available	\$1,248,000,000	\$425,000,000	\$225,000,000	\$444,600,000	\$153,400,000
						Funding Remaining	\$21,538,986	\$11,300,000	\$200,000	\$30,000	\$10,008,986

Notes:

Remaining funds will be contingency funding for current bidding environment.

Project schedules and budgets are subject to change as they progress from planning to design to construction. The ability to award contracts is impacted by bidding environment, schedule delays, and campus capacity for managing projects.

Future project phases to be funded by future appropriations.

As each project and phase is advanced, an assessment will be made of available older appropriation which may have become available due to such variables as project closeouts, underbids, cancelled projects, etc.

Project categories describe the primary project drivers but for example Programmatic Projects usually address significant Critical Maintenance backlog and are always required to incorporate ADA compliance.

Line 2019 for Project 26X325 indicates a budget of \$75M with FY 2022-23 State contribution (flexible funding) of 49.4M. The remaining project funding includes repurposed 2014 Strategic Initiative (\$5M) and grant from Long Island Investment Fund (\$30M).