

**City University of New York
Final Plan for FY 2025-26 Capital Appropriations**

Campus	Project Description	Preliminary Estimate Project Cost	Total Requested from FY 2026 Appropriations	\$284M Critical Maintenance Appropriation			Research Facilities (\$133M)	Flexible Capital (\$85M)
				College Allocated Funds (\$46.9M)	CUNY-Wide Purpose- Specific Lump Sum (\$56.1M)	Lump Sum Critical Maintenance (\$181.2M)		
Baruch	Field Building Phase 3 - Labs	\$9,000,000	\$9,000,000				\$9,000,000	
Baruch	NVC Elevators Upgrade	\$5,879,000	\$5,879,000	\$3,379,000	\$2,000,000			\$500,000
Baruch	Lawrence & Eris Field Building Upgrades	\$4,000,000	\$4,000,000		\$1,000,000		\$3,000,000	
Baruch	South Campus Boilers	\$3,000,000	\$3,000,000		\$2,100,000		\$900,000	
Baruch	Administration Building Air Handler Units and Associated System Upgrade	\$2,000,000	\$2,000,000		\$2,000,000			
Baruch	North Campus Terrazzo	\$1,000,000	\$1,000,000		\$1,000,000			
Baruch	College Master Plan - Space Study	\$1,000,000	\$1,000,000			\$250,000	\$250,000	\$500,000
Baruch	Newman Hall and Administration Building Electrical System Upgrade	\$500,000	\$500,000			\$500,000		
Baruch	Building Management System (BMS)/Controls -- Full Campus System	\$271,000	\$271,000		\$271,000			
Baruch	North Campus Plumbing & Mechanical Upgrade	\$250,000	\$250,000		\$250,000			
Brooklyn College	Campus Wide HVAC Upgrades	\$15,000,000	\$15,000,000	\$7,638,000			\$4,000,000	\$3,362,000
Brooklyn College	Fume Hoods Upgrades	\$6,000,000	\$6,000,000				\$6,000,000	
Brooklyn College	Community Space & Web-Lab Upgrades	\$2,000,000	\$2,000,000		\$1,000,000		\$1,000,000	
Brooklyn College	East Quad Entrance	\$2,000,000	\$2,000,000					\$2,000,000
Brooklyn College	Card Key Access/ Key Management	\$1,500,000	\$1,500,000		\$1,500,000			
Brooklyn College	Academic Lab Spaces	\$1,500,000	\$1,500,000				\$1,500,000	
City College	Aaron Davis Hall Renovation and ADA Upgrade	\$13,322,500	\$13,322,500		\$779,000	\$6,452,000		\$6,091,500
City College	NAC Boiler Plant Upgrades	\$8,000,000	\$8,000,000	\$6,339,000		\$430,500	\$400,000	\$830,500
City College	Steinman Hall Lab Upgrades	\$6,109,000	\$6,109,000				\$6,109,000	
City College	Marshak Fume Hood Upgrades	\$5,000,000	\$5,000,000				\$5,000,000	
City College	ASRC (Advance Science Research Center) Upgrades	\$4,000,000	\$4,000,000				\$4,000,000	
City College	Living Systems Lab	\$3,000,000	\$3,000,000				\$3,000,000	
City College	NAC South Escalators Upgrade	\$1,600,000	\$1,600,000			\$600,000		\$1,000,000
City College	NAC lecture hall groundwater infiltration & roof settlement	\$1,500,000	\$1,500,000		\$1,500,000			
City College	NAC Bridge Overpass – Urgent Structural Repairs	\$1,500,000	\$1,500,000		\$1,500,000			
City College	CDI (Center of Discovery) Upgrades	\$1,250,000	\$1,250,000				\$1,250,000	
City College	Decommission of Fuel Tanks / DEC Compliance Issues and Safety Upgrades	\$1,000,000	\$1,000,000		\$1,000,000			
City College	Shepard Hall Fire Smoke Dampers	\$1,000,000	\$1,000,000			\$1,000,000		
City College	Marshak Hall Gym Upgrade Ventilation, Lighting, Bleachers, Plumbing and AV.	\$1,000,000	\$1,000,000			\$500,000		\$500,000
City College	Upgrade Campus Wayfinding and Signage	\$1,000,000	\$1,000,000			\$250,000	\$250,000	\$500,000
City College	Science Lab Upgrades	\$1,000,000	\$1,000,000				\$1,000,000	
City College	NAC Culinary Arts Upgrade	\$1,000,000	\$1,000,000				\$1,000,000	
City College	NAC & Shepard Hall ADA Bathrooms Upgrade	\$850,000	\$850,000		\$750,000	\$100,000		
City College	Marshak Hall ADA Bathroom	\$850,000	\$850,000		\$750,000	\$100,000		
City College	South Campus Storage Shed	\$790,000	\$790,000		\$750,000			\$40,000
College of Staten Island	Buildings - 6S, 4N & 5N Lab Upgrades	\$10,000,000	\$10,000,000				\$10,000,000	
College of Staten Island	Sidewalk Reconstruction, Phase 3	\$5,891,500	\$5,891,500	\$5,117,000		\$774,500		
College of Staten Island	CSI HVAC VFD Upgrades Project	\$4,700,000	\$4,700,000		\$2,350,000		\$2,350,000	
College of Staten Island	Athletic Fields Lighting	\$3,000,000	\$3,000,000			\$1,017,000		\$1,983,000
College of Staten Island	Campus-Wide HVAC and Controls, Phase 1	\$2,500,000	\$2,500,000		\$2,375,000		\$125,000	
College of Staten Island	CW Solar Panel Phase 1	\$1,500,000	\$1,500,000			\$1,500,000		
College of Staten Island	Entry Plaza Reconstruction, 1A Building	\$1,000,000	\$1,000,000		\$1,000,000			
CUNY Law	AV Tech System and Community Room	\$7,000,000	\$7,000,000					\$7,000,000
CUNY Law	Space reconfig 1st and 2nd floor	\$1,000,000	\$1,000,000					\$1,000,000
CUNY School of Labor and Urban Studies	HVAC Upgrades	\$2,000,000	\$2,000,000					\$2,000,000
CUNY School of Professional Studies	System Upgrades	\$500,000	\$500,000		\$81,000	\$419,000		
CUNY School of Professional Studies	Furniture and Lighting in 8 lounges	\$500,000	\$500,000					\$500,000

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CUNY School of Professional Studies	Convert computer lab into faculty lounge	\$150,000	\$150,000					\$150,000
CUNY-Wide	CIS - Campus Network Modernization – Phase II	\$35,000,000	\$35,000,000			\$35,000,000		
CUNY-Wide	CIS - CUNY CyberSecurity Initiative – Phase II	\$32,000,000	\$32,000,000			\$32,000,000		
CUNY-Wide	Equipment Replacement	\$20,000,000	\$20,000,000			\$20,000,000		
CUNY-Wide	CIS - Enterprise Equipment Lifecycle Replacement (Windows and Mac laptops and desktops)	\$17,000,000	\$17,000,000			\$17,000,000		
CUNY-Wide	CIS - CUNYNet Private Cloud	\$8,000,000	\$8,000,000			\$8,000,000		
CUNY-Wide	CIS - Education Tech	\$6,659,000	\$6,659,000		\$6,659,000			
CUNY-Wide	CUNY GRTI Program - Equipment Replacement	\$5,020,000	\$5,020,000		\$5,020,000			
CUNY-Wide	CIS - Dark-Fiber CO/LO Consolidation Project	\$5,000,000	\$5,000,000			\$5,000,000		
CUNY-Wide	CIS - Shared Services Secure Enterprise Storage Repository	\$4,000,000	\$4,000,000			\$4,000,000		
CUNY-Wide	CIS - CUNY Telephone Systems Consolidation and Modernization	\$3,200,000	\$3,200,000			\$3,200,000		
CUNY-Wide	CIS - CUNY Identity Management Consolidation	\$2,400,000	\$2,400,000			\$2,400,000		
CUNY-Wide	CIS - CO AudioVisual Systems Upgrade and Modernization	\$2,000,000	\$2,000,000			\$2,000,000		
CUNY-Wide	CUNY TV - Critical Needs Phase 1 Equipment Replacement	\$300,000	\$300,000					
Graduate Center	ASRC Nano Fabrication Lab	\$10,000,000	\$10,000,000				\$10,000,000	
Graduate Center	WiFi Network and Fiber Cable Infrastructure Upgrade	\$1,000,000	\$1,000,000	\$890,000				\$110,000
Graduate Center	Data Center AC Unit Replacement	\$500,000	\$500,000			\$500,000		
Graduate Center	Passenger Elevator MERAC	\$500,000	\$500,000			\$500,000		
Graduate Center	Rooftop AHU Damper Replacement	\$500,000	\$500,000			\$500,000		
Graduate Center	Film School	\$200,000	\$200,000			\$200,000		
Graduate School of Journalism	Master Plan Implementation - Broadcast infrastructure upgrade	\$2,000,000	\$2,000,000			\$2,000,000		
Graduate School of Journalism	Classroom Tech Upgrades	\$1,000,000	\$1,000,000			\$1,000,000		
Hunter College	Campus School Roof Replacement & HVAC Upgrades	\$23,000,000	\$23,000,000					\$23,000,000
Hunter College	Campus School Exterior Envelope & Sidewalk	\$20,000,000	\$20,000,000					\$20,000,000
Hunter College	Research Labs on North Building at 68th Street Campus	\$9,000,000	\$9,000,000				\$9,000,000	
Hunter College	SPARC project - decanting operating cost	\$4,000,000	\$4,000,000					\$4,000,000
Hunter College	West-North Building Structural Tunnel and Sidewalk	\$3,000,000	\$3,000,000	\$3,000,000				
Hunter College	West Building Riser Replacement Ph 1	\$2,000,000	\$2,000,000	\$2,000,000				
Hunter College	Main Campus Exterior Door, Hardware and Access Control	\$1,000,000	\$1,000,000	\$1,000,000				
Hunter College	Ceramics Lab	\$1,000,000	\$1,000,000			\$500,000	\$500,000	
Hunter College	North Building Swimming Pool Upgrade and Reconstruction	\$331,000	\$331,000	\$331,000				
John Jay College	Windows and Doors	\$8,000,000	\$8,000,000			\$1,150,000	\$6,600,000	\$250,000
John Jay College	Gymnasium Upgrades	\$3,000,000	\$3,000,000			\$3,000,000		
John Jay College	Local Law Façade	\$2,965,000	\$2,965,000			\$2,800,000	\$165,000	
John Jay College	Natorium Mechanical Room	\$2,000,000	\$2,000,000	\$1,359,000			\$641,000	
John Jay College	Post Fire & Smoke	\$1,500,000	\$1,500,000			\$1,500,000		
John Jay College	Rooftop	\$500,000	\$500,000			\$500,000		
John Jay College	Fireproofing Beam	\$300,000	\$300,000			\$300,000		
Lehman College	Carmen Hall Mech Upgrade	\$20,796,000	\$20,796,000	\$3,796,000		\$15,000,000	\$2,000,000	
Lehman College	Gillet Science Renovation	\$6,000,000	\$6,000,000				\$6,000,000	
Lehman College	Science Hall Roof Replacement	\$3,300,000	\$3,300,000				\$3,300,000	
Lehman College	Fire Alarm Panel Replacement	\$2,047,000	\$2,047,000			\$1,047,000	\$1,000,000	
Lehman College	Pedestrian Tunnel Gillet to Music	\$665,000	\$665,000			\$665,000		
Macaulay Honors College	2nd and 3rd Level class Reno	\$1,000,000	\$1,000,000	\$89,000				\$911,000
Macaulay Honors College	Front Building Entrance	\$300,000	\$300,000					\$300,000
Macaulay Honors College	Elevator Modernization	\$250,000	\$250,000					\$250,000
Medgar Evers College	AB1 - School of Science Upgrades	\$5,000,000	\$5,000,000				\$5,000,000	
Medgar Evers College	Founders Auditorium Renovation	\$5,000,000	\$5,000,000					\$5,000,000

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Medgar Evers College	Carrol Street Building Upgrades	\$4,526,000	\$4,526,000			\$4,526,000		
Medgar Evers College	Storage Trailers	\$2,000,000	\$2,000,000	\$1,453,000				\$547,000
Medgar Evers College	Carrol Street Swimming Pool Upgrade	\$800,000	\$800,000					\$800,000
New York City College of Technology	Campus Labs Upgrades	\$4,000,000	\$4,000,000				\$4,000,000	
New York City College of Technology	Namm and Library Building Hot Water Perimeter Heating	\$3,000,000	\$3,000,000	\$1,874,000		\$1,126,000		
New York City College of Technology	The Decarbonization Lab	\$2,500,000	\$2,500,000				\$2,500,000	
New York City College of Technology	New Academic Building Glass and Terracotta Replacement	\$500,000	\$500,000			\$500,000		
New York City College of Technology	Renovation of Presidential Suite	\$500,000	\$500,000			\$500,000		
New York City College of Technology	Renovation and Modernization of the Hospitality Management Demonstration Amphitheater	\$500,000	\$500,000					\$500,000
Queens College	Razran IT & Bldg Renovation	\$15,000,000	\$15,000,000				\$15,000,000	
Queens College	Drama Theater IT Construction	\$6,500,000	\$6,500,000	\$6,125,000				\$375,000
Queens College	Food Science Management Lab	\$4,000,000	\$4,000,000				\$4,000,000	
Queens College	Jefferson Hall phase 1 project	\$1,500,000	\$1,500,000			\$1,500,000		
Queens College	Razran Hall facade project	\$1,000,000	\$1,000,000			\$500,000	\$500,000	
Queens College	Parking Ramp Reconstruction	\$1,000,000	\$1,000,000		\$1,000,000			
Queens College	Remsen Hall roof replacement	\$500,000	\$500,000			\$500,000		
Queens College	CW Elevator Controls Upgrade	\$500,000	\$500,000			\$500,000		
Queens College	Fuel Bulk Storage	\$500,000	\$500,000		\$500,000			
Queens College	HP to LP conversion project at Queens College	\$500,000	\$500,000			\$500,000		
School of Medicine	Wayfinding Upgrades	\$3,000,000	\$3,000,000	\$376,000		\$2,624,000		
York College	Laboratory Fume Hood Replacement	\$6,000,000	\$6,000,000				\$6,000,000	
York College	New Roof - Science Building	\$3,000,000	\$3,000,000				\$3,000,000	
York College	Library Equipment and Furniture Upgrade – Academic Core Building, 3rd Floor	\$2,500,000	\$2,500,000	\$2,099,000			\$401,000	
York College	Façade and Window Replacement for ACB building	\$2,250,000	\$2,250,000		\$2,000,000		\$250,000	
York College	Installation of EV Charging stations in Parking lot and Solar Canopies for the ACB Academic Core Building.	\$1,000,000	\$1,000,000		\$1,000,000			
York College	Installation of solar panels on our brick and mortar buildings including our Performing Arts Center building.	\$1,000,000	\$1,000,000		\$1,000,000			
York College	Update Current Campus Master Plan - Facility Study	\$1,000,000	\$1,000,000			\$750,000	\$250,000	
York College	Maintenance & Snow Removal Equipment – Bob Cats, Front Loader, New Work trucks with plows Salt spreaders, and a storage bay for salt.	\$1,000,000	\$1,000,000					\$1,000,000
York College	Lecture Hall Upgrades – Academic Core Building & Science Building/Nursing buildings	\$750,000	\$750,000			\$750,000		
York College	ACB Lecture Hall Upgrades	\$750,000	\$750,000		\$750,000			
	CUNY System-Wide Total Funding Allocated		\$502,222,000	\$46,865,000	\$56,135,000	\$181,222,000	\$133,000,000	\$85,000,000
	CUNY System-Wide Total Funding Available		\$502,222,000	\$46,865,000	\$56,135,000	\$181,222,000	\$133,000,000	\$85,000,000
	CUNY System-Wide Total Funding Remaining		\$0	\$0	\$0	\$0	\$0	\$0