

**City University of New York
Final Plan for FY 2024 25 Capital Appropriations**

\$284M Critical Maintenance Appropriation

Campus	Project Description	Preliminary Estimate Project Cost	Total Requested from FY 2025 Appropriations	Campus Allocated Critical Maintenance Funds (\$46.9M)	CUNY Wide Purpose-Specific Lump Sum Critical Maintenance (\$56.1M)	Lump Sum Critical Maintenance (\$181M)	Flexible Capital (\$100M)	Additional Flexible Capital (\$40M)
Baruch	17 Lex Elevator Renewal	\$22,000,000	\$22,000,000			\$11,230,769		\$10,769,231
Baruch	17 Lex Field Building Renovation (PH 3 & 4)	\$5,000,000	\$5,000,000			\$5,000,000		
Baruch	North Campus Plumbing and Mechanical Upgrades	\$5,000,000	\$5,000,000	\$3,379,000	\$1,621,000			
Baruch	Newman Hall Roof Replacement	\$3,000,000	\$3,000,000			\$3,000,000		
Baruch	Newman Hall Functional Redesign and Upgrades (Con't)	\$2,000,000	\$2,000,000		\$2,000,000			
Brooklyn College	Steam and Water Piping Abatement & Upgrades	\$19,000,000	\$19,000,000	\$7,638,000			\$11,362,000	
Brooklyn College	IT Closets HVAC Upgrade	\$14,867,000	\$14,867,000		\$541,231	\$3,704,154	\$10,621,615	
Brooklyn College	Campus Roof Upgrades	\$6,500,000	\$6,500,000			\$6,500,000		
Brooklyn College	Community Space Modernization (Design)	\$2,000,000	\$2,000,000			\$2,000,000		
Brooklyn College	Wifi Coverage Upgrades	\$1,000,000	\$1,000,000			\$1,000,000		
Brooklyn College	IT UPS Replacements	\$100,000	\$100,000			\$100,000		
Brooklyn College	Space Management Consultant - Architectural & Utilization Data	\$45,000	\$45,000			\$45,000		
City College	NAC Boiler Upgrade/Replacement, including upgrade SCADA Boiler Control System	\$14,000,000	\$14,000,000			\$3,230,769		\$10,769,231
City College	Aaron Davis Hall Renovation (Construction Phase)	\$6,715,000	\$6,715,000	\$6,715,000				
City College	Steinman Hall Fume Hoods Upgrade	\$6,000,000	\$6,000,000					\$6,000,000
City College	NAC & Shepard Hall ADA Bathrooms Upgrade	\$3,000,000	\$3,000,000			\$3,000,000		
City College	Administration building Roof Replacement (Design)	\$2,000,000	\$2,000,000			\$2,000,000		
City College	NAC key access and security camera upgrade	\$2,000,000	\$2,000,000			\$2,000,000		
City College	NAC Lexan Glass	\$2,000,000	\$2,000,000			\$2,000,000		
City College	NAC Escalators	\$2,000,000	\$2,000,000		\$883,000	\$1,117,000		
City College	Campus-wide VFD Replacement	\$1,500,000	\$1,500,000			\$1,500,000		
City College	Campus wide BMS Upgrade	\$1,500,000	\$1,500,000		\$1,500,000			
City College	Administration Hardscape Design (ADA)	\$1,014,000	\$1,014,000		\$1,014,000			
City College	NAC lecture hall (0/201) groundwater infiltration & roof settlement	\$1,000,000	\$1,000,000			\$1,000,000		
City College	Campus wide Chilled Water Loop Installation	\$1,000,000	\$1,000,000			\$1,000,000		
City College	Shepard Hall Smoke Dampers	\$1,000,000	\$1,000,000			\$1,000,000		
City College	Marshak Hall ADA Bathrooms	\$1,000,000	\$1,000,000		\$1,000,000			
City College	Sidewalk Replacement ADA	\$750,000	\$750,000		\$750,000			
City College	Replace Vivarium Air Handlers DX Units	\$600,000	\$600,000			\$600,000		
City College	Decommission of Fuel Tanks	\$500,000	\$500,000			\$500,000		
City College	Upgrade Campus Wayfinding and signage	\$500,000	\$500,000		\$500,000			
City College	Shepard Hall STEM Institute/RIWI (Construction Phase)	\$500,000	\$500,000			\$500,000		
City College	Marshak Hall Gym (Design Study)	\$271,000	\$271,000			\$271,000		
City College	Baskerville Hall HVAC Upgrade(Study & Design)	\$200,000	\$200,000		\$200,000			
College of Staten Island	Entry Door Reconstruction (Phases 2 & 3)	\$12,000,000	\$12,000,000	\$5,117,000		\$6,883,000		
College of Staten Island	Sidewalk Reconstruction (Phase 2)	\$12,000,000	\$12,000,000		\$9,220,000	\$2,780,000		
College of Staten Island	1R Lockers & Restroom Reconstruction	\$11,000,000	\$11,000,000			\$230,769	\$807,693	\$9,961,538
College of Staten Island	Student Center Dining Hall Power Upgrades (Phase 1)	\$9,000,000	\$9,000,000			\$9,000,000		
College of Staten Island	Athletic Field Reconstruction (Phase 2)	\$4,000,000	\$4,000,000			\$4,000,000		
College of Staten Island	Fire Alarm Upgrades	\$2,500,000	\$2,500,000					\$2,500,000
CUNY Law	Space reconfiguration 1st & 2nd floor doors and plumbing	\$1,000,000	\$1,000,000			\$1,000,000		
CUNY School of Labor & Urban Studies	Upgrade Technology	\$1,900,000	\$1,900,000			\$1,900,000		
CUNY School of Labor & Urban Studies	Phase Two Renovation of 19, 18 and 10th Floors	\$1,300,000	\$1,300,000			\$1,300,000		
CUNY School of Professional Studies	Interior Work - 7th floor at 875 Sixth Ave & 119 West 31st Street	\$1,000,000	\$1,000,000			\$1,000,000		
CUNY-Wide	Central Office - Equipment Replacement	\$20,000,000	\$20,000,000			\$20,000,000		
CUNY-Wide	CUNY GRTI Program - Equipment Replacement	\$6,659,000	\$6,659,000		\$6,659,000			
CUNY-Wide	CIS - Education Tech	\$5,020,000	\$5,020,000		\$5,020,000			

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CUNY-Wide	CUNY TV - Equipment Replacement	\$300,000	\$300,000		\$300,000			
Graduate Center	Multistack Replacement	\$4,000,000	\$4,000,000	\$890,000		\$3,110,000		
Graduate Center	Steam Station Upgrade	\$2,000,000	\$2,000,000			\$2,000,000		
Graduate Center	Carpeting Replacement	\$2,000,000	\$2,000,000			\$2,000,000		
Graduate Center	Nanofabrication Suite Safety and Hardening (ASRC)	\$1,500,000	\$1,500,000			\$1,500,000		
Graduate School of Journalism	Campus Master Plan	\$250,000	\$250,000			\$250,000		
Hunter College	North freight, West & East Elevator	\$9,000,000	\$9,000,000				\$9,000,000	
Hunter College	Main campus exit signs, photoluminescent code requirements phase 1 north and west buildings	\$7,000,000	\$7,000,000	\$6,331,000		\$669,000		
Hunter College	North Building Classroom Upgrades & Study Space Phase 1 (Design)	\$4,000,000	\$4,000,000			\$4,000,000		
Hunter College	Silberman - Centro Program Relocation	\$3,000,000	\$3,000,000			\$3,000,000		
Hunter College	East Building Restoration - Water Penetration/ Leaks (Design)	\$2,000,000	\$2,000,000				\$2,000,000	
Hunter College	Escalator Replacement - Phase 1	\$2,000,000	\$2,000,000			\$2,000,000		
Hunter College	Open Spaces Student Furniture	\$2,000,000	\$2,000,000			\$2,000,000		
Hunter College	Main campus exterior door, hardware and access control upgrades phase 1	\$2,000,000	\$2,000,000		\$2,000,000			
Hunter College	Roosevelt House Roof Replacement	\$2,000,000	\$2,000,000			\$2,000,000		
Hunter College	North Building Swimming Pool Upgrade and reconstruction (Design)	\$2,000,000	\$2,000,000			\$2,000,000		
Hunter College	Student Success Center Hub	\$2,000,000	\$2,000,000			\$2,000,000		
Hunter College	west-north building structural tunnel and sidewalk reconstruction (Design)	\$1,000,000	\$1,000,000			\$1,000,000		
Hunter College	Roosevelt House Redundant Fiber	\$331,000	\$331,000			\$331,000		
John Jay College	Haaren Hall Window & Exterior Door Replacement	\$11,000,000	\$11,000,000			\$230,769	\$10,769,231	
John Jay College	Haaren Hall Skylight and Lobby Upgrade	\$9,000,000	\$9,000,000	\$1,359,000	\$4,641,000	\$2,000,000	\$1,000,000	
John Jay College	Haaren Hall Local Law 11 work	\$3,000,000	\$3,000,000			\$3,000,000		
Lehman College	Music Building West Plaza, Shuster Hall, Carman Hall, Reservoir Building Roof Replacement	\$11,000,000	\$11,000,000			\$230,769	\$10,769,231	
Lehman College	Gillet Hall Renovation	\$5,000,000	\$5,000,000			\$5,000,000		
Lehman College	Concert Hall and Lovinger Theater Stage Lift and Freight Elevator Replacements	\$4,000,000	\$4,000,000	\$3,796,000	\$204,000			
Lehman College	Student Life Building: Rooftop Unit HVAC Upgrade and Electrification	\$3,000,000	\$3,000,000			\$3,000,000		
Lehman College	APEX Mechanical System Replacement	\$2,000,000	\$2,000,000		\$2,000,000			
Lehman College	Davis Hall Renovation (Lab Conversions)	\$2,000,000	\$2,000,000		\$2,000,000			
Macaulay Honors College	Student Multi-purpose Area Renovation	\$5,400,000	\$5,400,000			\$2,400,000	\$3,000,000	
Macaulay Honors College	Restroom Renovation	\$3,000,000	\$3,000,000	\$89,000	\$26,000	\$1,885,000	\$1,000,000	
Medgar Evers College	Bedford Building Façade Upgrade	\$11,000,000	\$11,000,000		\$230,770		\$10,769,230	
Medgar Evers College	Bedford Amphitheater Shelter Enclosure	\$6,000,000	\$6,000,000		\$1,845,000	\$4,155,000		
Medgar Evers College	Carroll Street Building Classrooms Upgrade	\$4,000,000	\$4,000,000		\$24,230	\$3,975,770		
Medgar Evers College	Academic Success Center	\$2,000,000	\$2,000,000	\$1,453,000		\$547,000		
New York City College of Technology	Namm and Library Building Hot Water Perimeter Heating	\$6,000,000	\$6,000,000			\$6,000,000		
New York City College of Technology	UPS Cooling Generator Backup Project for Public Safety Equipment	\$4,000,000	\$4,000,000			\$2,000,000	\$2,000,000	
New York City College of Technology	Environmental building HVAC Upgrades	\$3,000,000	\$3,000,000	\$1,874,000	\$126,000		\$1,000,000	
New York City College of Technology	Renovation of Academic spaces in the Upper floors of the Pearl Building	\$2,000,000	\$2,000,000			\$1,000,000	\$1,000,000	
New York City College of Technology	Renovation of Campus Computer Labs	\$2,000,000	\$2,000,000		\$49,000	\$951,000	\$1,000,000	
Queens College	Campus Electrical Infrastructure	\$14,000,000	\$14,000,000	\$6,125,000	\$3,550,000	\$1,325,000	\$3,000,000	
Queens College	RTU Replacement	\$10,000,000	\$10,000,000			\$5,000,000	\$5,000,000	
Queens College	Klapper Hall Façade	\$1,500,000	\$1,500,000			\$500,000	\$1,000,000	
Queens College	Campus-Wide RTU Replacement (Design)	\$1,000,000	\$1,000,000				\$1,000,000	

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Queens College	Hardscape Replacement	\$1,000,000	\$1,000,000				\$1,000,000	
Queens College	IT Infrastructure Upgrades	\$1,000,000	\$1,000,000			\$1,000,000		
Queens College	Remsen Chemical Vault AC Replacement	\$500,000	\$500,000				\$500,000	
Queens College	Hot Water Storage Tank Replacement	\$500,000	\$500,000				\$500,000	
York College	Campus Wide Fire Alarm System Upgrades	\$10,000,000	\$10,000,000			\$5,000,000	\$5,000,000	
York College	ACB Window Replacement	\$9,000,000	\$9,000,000			\$5,000,000	\$4,000,000	
York College	CB Window Replacement & Façade Restoration	\$5,000,000	\$5,000,000	\$2,099,000			\$2,901,000	
York College	CB Ceiling Grid & Tile Replacement	\$4,000,000	\$4,000,000			\$4,000,000		
York College	Science BLD Ceiling Grid & Tile Replacement	\$3,000,000	\$3,000,000			\$3,000,000		
		CUNY System-Wide Total Funding Allocated	\$424,222,000	\$46,865,000	\$56,135,000	\$181,222,000	\$100,000,000	\$40,000,000
		CUNY System-Wide Total Funding Available	\$424,222,000	\$46,865,000	\$56,135,000	\$181,222,000	\$100,000,000	\$40,000,000
		CUNY System-Wide Total Funding Remaining	\$0	\$0	\$0	\$0	\$0	\$0