

**City University of New York  
Capital Plan for FY 2023-24 New Appropriations**

College	Project Description	Project Total Cost Estimate	Total Requested from FY 2024 Appropriations	\$384M Critical Maintenance Appropriation			Flexible Capital Appropriation (\$100M)	Additional Flexible Capital Appropriation (\$435M)
				College Allocated Critical Maintenance (\$63M)	Allocation of Critical Maintenance Lump Sum (\$245M)	System-wide Critical Maintenance Lump Sum (\$76M)		
Baruch	South campus boilers	\$8,000,000	\$8,000,000	\$1,000,000	\$7,000,000			
Baruch	Library modernization (next steps per library master plan)	\$6,000,000	\$6,000,000	\$1,000,000	\$5,000,000			
Baruch	Newman Vertical Campus (NVC) Elevator upgrade (all elevators)	\$5,000,000	\$5,000,000	\$1,000,000	\$4,000,000			
Baruch	Building Automation System/Controls-Full Campus System	\$4,000,000	\$4,000,000	\$1,000,000	\$2,000,000	\$1,000,000		
Baruch	Buildout for 23rd Street Site Leasing (1-6 floors).est. 122,205 square -feet (note: swing space for displaced classrooms /offices during 17 Lex renovation & long-term enrollment growth)	\$25,000,000	\$25,000,000		\$1,600,000	\$1,400,000	\$22,000,000	
Baruch	Campus Master Plan/Space Analysis	\$1,500,000	\$568,000	\$568,000				
Baruch	17 Lexington Ave. Fire Alarm	\$2,900,000	\$95,000				\$95,000	
Baruch	17 Lexington Elevator Investigation and repairs	\$8,000,000	\$1,000,000				\$1,000,000	
Baruch	17 Lexington Phase 1 Renovations	\$108,969,991	\$2,700,000				\$2,700,000	
Baruch	Admin Building ADA	\$3,702,251	\$985,000				\$985,000	
Baruch	ITB Data Center	\$2,750,000	\$600,000				\$600,000	
Baruch	NVC One-stop Space	\$5,552,903	\$2,952,903				\$2,952,903	
Baruch	NVC Terrazzo replacement	\$2,990,000	\$990,000				\$990,000	
Brooklyn College	Roosevelt/Ingersoll Hall Renovation	\$20,000,000	\$20,000,000		\$20,000,000			
Brooklyn College	Rehabilitate/replace Campus wide central HVAC Units including the replacement of AHU/exhaust fan assemblies including dampers, actuators, heating/cooling coils and control valve assemblies.	\$6,000,000	\$6,000,000	\$1,000,000		\$5,000,000		
Brooklyn College	Rehabilitate/replace James Hall animal lab HVAC system, including all controls and duct repair/cleaning and the hot water reheat system, including steam to hot water HX, electric backup boiler, distribution piping and circulation pump assemblies.	\$10,000,000	\$10,000,000	\$1,000,000	\$5,000,000		\$4,000,000	
Brooklyn College	Repair of roof leaders/piping and roof drain systems campus wide	\$10,000,000	\$2,468,800	\$1,579,000		\$889,800		
Brooklyn College	Replace/repair HVAC in failing IT Closets	\$2,000,000	\$2,000,000	\$1,136,000		\$864,000		
Brooklyn College	Replace failing IT Fiber Optic	\$4,580,000	\$2,000,000	\$1,000,000		\$1,000,000		
Brooklyn College	Rehabilitate/replace collapsed sewer mains in several sections of the campus, especially Ingersoll Hall.	\$5,000,000	\$2,000,000	\$1,000,000		\$1,000,000		
Brooklyn College	Immediately replace critical portions of the pumped condensate return, and high-pressure steam piping and expansion joints with a sense of urgency due to ongoing leaks.	\$3,000,000	\$2,000,000	\$1,000,000		\$1,000,000		
Brooklyn College	Repair/replace FDNY mandated fire standpipe/sprinkler piping hydro for third party inspection.	\$4,500,000	\$3,473,734	\$1,000,000		\$1,000,000	\$1,473,734	
Brooklyn College	Replace obsolete IT Network Hardware	\$1,600,000	\$1,600,000	\$1,000,000		\$600,000		
Brooklyn College	Abatements/testing; plumbing; steam leaks, etc.	\$600,000	\$1,200,000	\$600,000		\$600,000		
Brooklyn College	Implement Jamaica Bay Project -	\$5,000,000	\$1,000,000	\$1,000,000				
Brooklyn College	BAS & End Device Upgrade - campus wide	\$13,874,848	\$13,874,848				\$13,874,848	
Brooklyn College	Lighting	\$7,765,152	\$7,765,152				\$7,765,152	
Brooklyn College	Whitehead Hall - PRV conversions	\$1,200,000	\$1,200,000				\$1,200,000	
Brooklyn College	West End Building Hot Water Piping	\$1,000,000	\$1,000,000				\$1,000,000	
Brooklyn College	Condensate Pumps campuswide	\$4,160,000	\$4,160,000				\$4,160,000	
Brooklyn College	Campus Wide Toilet	\$7,223,000	\$4,473,289				\$4,473,289	
Brooklyn College	Main Campus Server HVAC	\$3,900,000	\$1,400,000				\$1,400,000	
City College	Shepard Roof Replacement	\$12,000,000	\$10,553,500		\$4,553,500	\$2,000,000	\$4,000,000	
City College	Marshak Roof Replacement	\$6,000,000	\$6,000,000		\$5,000,000	\$1,000,000		
City College	Aaron David Hall Roof Replacement	\$3,000,000	\$2,953,800		\$2,000,000	\$953,800		
City College	Wingate Elevator Construction	\$4,400,000	\$4,400,000		\$2,400,000		\$2,000,000	
City College	Music and Architectural Library Dehumidification Systems	\$2,000,000	\$2,000,000		\$2,000,000			
City College	Shepard Hall IT Upgrade	\$6,800,000	\$4,900,000		\$2,000,000		\$2,900,000	
City College	NAC Culinary Arts Project	\$1,600,000	\$1,600,000	\$1,600,000				
City College	Marshak Bio lab Renovation	\$4,000,000	\$1,600,000			\$1,600,000		

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City College	Spitzer Fabrication Lab	\$1,600,000	\$1,600,000	\$1,600,000				
City College	Sidewalk Replacement	\$1,500,000	\$1,500,000	\$1,500,000				
City College	Administration Building Handicap Ramp	\$1,000,000	\$1,000,000	\$1,000,000				
City College	Administration Building Hardscape	\$4,000,000	\$1,000,000			\$1,000,000		
City College	Steinman Mechanical Upgrade	\$8,000,000	\$1,000,000			\$1,000,000		
City College	Shepard Fire/Smoke Damper Project	\$2,000,000	\$1,000,000		\$1,000,000			
City College	NAC Data Center Cooling Upgrade	\$7,579,758	\$7,579,758			\$1,000,000		\$6,579,758
City College	Construct new hazardous waste and chemical storage room in the Steinman building	\$1,000,000	\$1,000,000	\$1,000,000				
City College	Renovate Flooring in Marshak Building	\$750,000	\$750,000	\$750,000				
City College	Stone Wall at Spitzer School of Architecture	\$750,000	\$728,000	\$228,000		\$500,000		
City College	Aaron David Hall Handicap Doors	\$600,000	\$600,000	\$600,000				
City College	CDI Boiler Controls	\$600,000	\$600,000			\$600,000		
City College	Marshak Bathroom Renovations	\$4,300,000	\$4,300,000			\$500,000		\$3,800,000
City College	NAC Free Cooling Project	\$400,000	\$400,000			\$400,000		
City College	Renovate Marshak Building Entrance	\$400,000	\$400,000	\$400,000				
City College	Spitzer School of Architecture	\$400,000	\$400,000	\$400,000				
City College	NAC Data Center Cooling	\$6,599,199	\$6,599,199					\$6,599,199
City College	Pipe insulation	\$1,300,000	\$1,300,000					\$1,300,000
City College	Shepard FCUs	\$1,440,000	\$1,440,000					\$1,440,000
City College	Campus-wide VFD replacements	\$775,000	\$775,000					\$775,000
City College	Lighting - Steinman & Compton Halls	\$5,216,136	\$5,216,136					\$5,216,136
City College	BAS Upgrade	\$7,669,665	\$7,669,665					\$7,669,665
City College	Campus-Wide Fuel Tank Upgrade Project	\$1,900,000	\$1,900,000					\$1,900,000
City College	Marshak HVAC Upgrade Ph II Project	\$3,500,000	\$2,700,000					\$2,700,000
City College	Marshak HVAC Upgrade Ph II Project - Day 2	\$13,500,000	\$13,200,000					\$13,200,000
City College	NAC Lexan Replacement Project	\$15,000,000	\$3,900,000					\$3,900,000
College of Staten Island	Entry Plaza Reconstruction Phase 3 - South Quad - 1S, 2S, 4S, 6S	\$12,000,000	\$10,700,000	\$3,917,000	\$4,819,000	\$1,964,000		
College of Staten Island	Student Center Dining Hall Phase I	\$17,071,054	\$5,894,054	\$3,000,000	\$2,000,000			\$894,054
College of Staten Island	Controls and HVAC Campus-Wide	\$36,000,000	\$5,000,000		\$5,000,000			
College of Staten Island	Restroom Reconstruction Phase 1 , 1P, 1L	\$10,000,000	\$2,000,000		\$2,000,000			
College of Staten Island	2M North Wing Phase 4, 5, 6	\$30,000,000	\$2,000,000		\$2,000,000			
College of Staten Island	1R Locker Room (2) and Restroom Reconstruction (4)	\$10,000,000	\$1,000,000		\$1,000,000			
College of Staten Island	CSI-CW HTHW & Tunnel Rehabi	TBD	\$440,000			\$440,000		
College of Staten Island	BAS Upgrade	\$7,326,566	\$7,326,566					\$7,326,566
College of Staten Island	HVAC - VFDs	\$270,000	\$270,000					\$270,000
College of Staten Island	1L, 1R LED Upgrades	\$2,923,434	\$2,923,434					\$2,923,434
College of Staten Island	Boiler Burner Controls upgrade	\$680,000	\$680,000					\$680,000
College of Staten Island	1A & 2A Entrance Doors	\$2,058,575	\$1,548,575					\$1,548,575
College of Staten Island	Building 1A & 2A Elevators	\$3,196,971	\$1,548,575					\$1,548,575
College of Staten Island	Building 1P TV Studio Digital Upgrade	\$5,347,404	\$3,033,020					\$3,033,020
College of Staten Island	Building 2M Certificate of Occupancy	\$250,000	\$200,000					\$200,000
College of Staten Island	Campus Security Command Center	\$7,303,999	\$1,583,999					\$1,583,999
College of Staten Island	Campus Wide Toilet room reconstruction	\$31,514,626	\$29,114,626					\$29,114,626
College of Staten Island	CM Consultant Field Services	\$805,000	\$805,000					\$805,000
College of Staten Island	CSI Storage Garage	\$3,628,878	\$3,077,613					\$3,077,613
College of Staten Island	Quad Stair Interior Restoration	\$3,039,407	\$2,639,407					\$2,639,407
College of Staten Island	Revitalization of the Center for Career and Professional Development	\$3,000,000	\$300,000					\$300,000
College of Staten Island	Site Hardscape Reconstruction Phase II	\$1,680,000	\$1,158,000					\$1,158,000
College of Staten Island	Underground HW/CW Piping Replacement	\$7,015,000	\$5,960,000					\$5,960,000
College of Staten Island	Skylights Reconstruction	\$5,198,362	\$3,143,010					\$3,143,010

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CUNY Graduate School of Public Health and Health Policy	Replace 32 open workbenches on 6th Floor West with 12 cubicles, with auditory and visual privacy for research staff, including removal, installation, cabling, and networking	\$200,000	<b>\$200,000</b>		\$200,000			
CUNY Graduate School of Public Health and Health Policy	Replace standard 3/8" glass on first floor space, facing 125th St with sound reducing glass.	\$36,000	<b>\$36,000</b>		\$36,000			
CUNY Graduate School of Public Health and Health Policy	Space Upgrades & Initial Outfitting	\$8,950,000	<b>\$300,000</b>					\$300,000
CUNY Law	BMS System Upgrade (Johnson Control)	\$210,000	<b>\$210,000</b>		\$210,000			
CUNY Law	Roof Upgrade	\$105,000	<b>\$105,000</b>		\$105,000			
CUNY Law	AV Tech System & Community Room	\$5,000,000	<b>\$200,000</b>					\$200,000
CUNY Law	Burner Replacement for Boilers Upgrade	\$175,000	<b>\$175,000</b>					\$175,000
CUNY Law	Chiller Replacement	\$175,000	<b>\$175,000</b>					\$175,000
CUNY Law	Tower Fill Replacement for Cooling System	\$135,000	<b>\$135,000</b>				\$63,840	\$71,160
CUNY Law	CUNY School of Law 2 Court	\$1,200,000	<b>\$300,000</b>					\$300,000
CUNY Law	HVAC and Security	\$1,000,000	<b>\$600,000</b>				\$600,000	\$0
CUNY School of Labor and Urban Studies	Classroom Technology: Upgrade classrooms for hybrid classroom technology models	\$1,400,000	<b>\$1,400,000</b>		\$1,400,000			
CUNY School of Labor and Urban Studies	Restrooms: Restroom renovation	\$600,000	<b>\$600,000</b>		\$600,000			
CUNY School of Labor and Urban Studies	Security Automatic door locks, cameras, central system for our security	\$200,000	<b>\$200,000</b>		\$200,000			
CUNY School of Labor and Urban Studies	25 W 43rd St, 14th Fl	\$2,000,000	<b>\$150,000</b>					\$150,000
CUNY School of Professional Studies	Open Meeting Space Conversion	\$300,000	<b>\$300,000</b>		\$300,000			
CUNY School of Professional Studies	Lockers for hybrid work modality (1-2 rooms)	\$200,000	<b>\$200,000</b>		\$200,000			
CUNY School of Professional Studies	Install (2-3) Privacy Pods in conference room 703 at 875 Sixth Avenue. Install two pods in each north lobby at 119 West 31st Street (floors 1-4). Install one pod on the 10th floor (11-12 pods total)	\$135,000	<b>\$135,000</b>		\$135,000			
CUNY School of Professional Studies	Discussion Item: Cooling units for IT server rooms	\$100,000	<b>\$100,000</b>		\$100,000			
Graduate Center	Food Services Upgrades	\$2,500,000	<b>\$2,500,000</b>	\$453,000	\$2,047,000			
Graduate Center	Film Screening Room	\$750,000	<b>\$750,000</b>	\$750,000				
Graduate Center	Office Space buildout	\$300,000	<b>\$30,000</b>					\$30,000
Graduate Center	Bathroom Recons HVAC	\$1,300,000	<b>\$25,000</b>					\$25,000
Graduate Center	Big Data Consor CUNY 2020	\$8,800,000	<b>\$250,000</b>					\$250,000
Graduate Center	Childcare Cente	\$1,750,000	<b>\$175,000</b>					\$175,000

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Graduate Center	Interior Office and Classrooms and Conference Room Space floors 3-9	\$2,000,000	\$200,000					\$200,000
Graduate Center	Lobby Renovation+Security	\$2,500,000	\$2,000,000					\$2,000,000
Graduate School of Journalism	Network Equipment Purchase/Data Center Cooling System	\$2,200,000	\$2,799,000		\$2,799,000			
Graduate School of Journalism	Campus Master Plan	\$500,000	\$500,000		\$500,000			
Graduate School of Journalism	Data Center Cooling System	\$2,600,000	\$1,500,000					\$1,500,000
Graduate School of Journalism	Genered bathroom Renovation and Upgrade	\$4,000,000	\$2,000,000					\$2,000,000
Hunter College	Thomas Hunter Hall HVAC Infrastructure Upgrades - Phase II	\$20,000,000	\$21,031,000	\$4,800,000	\$13,261,800	\$2,969,200		
Hunter College	West Building Low Roofs & Interior Reconstruction	\$3,500,000	\$3,500,000	\$1,000,000		\$2,500,000		
Hunter College	Thomas Hunter Hall HVAC Infrastructure Upgrades - Phase I	\$28,000,000	\$2,000,000			\$2,000,000		
Hunter College	Thomas Hunter Hall - 5th Floor Dance Studio	\$1,858,000	\$1,858,000	\$1,858,000				
Hunter College	North Building HVAC Infrastructure Upgrade - Feasibility	\$900,000	\$900,000	\$900,000				
Hunter College	Campus wide BMS System, technology upgrades and backbone repairs.	\$4,000,000	\$4,000,000					\$4,000,000
Hunter College	East Building New Elevators and Elevator Machine Room Ventilation	\$17,600,000	\$6,000,000					\$6,000,000
Hunter College	emergency Boiler Controls and DW Pump	\$844,374	\$746,631					\$746,631
Hunter College	North Window Replacement	\$40,000,000	\$25,000,000					\$25,000,000
Hunter College	Pedestrian Bridges Repairs	\$30,000	\$30,000					\$30,000
Hunter College	Tunnel Repairs	\$2,000,000	\$2,000,000					\$2,000,000
John Jay College	Replacement of Exterior Stucco System on Haaren Hall	\$4,000,000	\$4,000,000	\$500,000	\$1,500,000	\$2,000,000		
John Jay College	Replace Haaren Hall Smoke Purge System	\$4,000,000	\$4,000,000	\$500,000	\$1,500,000	\$2,000,000		
John Jay College	Haaren Hall Site Work	\$3,000,000	\$3,000,000	\$437,000	\$2,563,000			
John Jay College	Upgrade CCTV Security Systems Campus Wide	\$2,000,000	\$2,000,000	\$400,000	\$1,600,000			
John Jay College	BMS + Lutron Lighting System Upgrade	\$2,000,000	\$200,000					\$200,000
John Jay College	Haaren Hall Windows and Door Replacement	\$15,000,000	\$1,500,000					\$1,500,000
John Jay College	New Building Atrium Beam Delamination	\$1,000,000	\$1,000,000					\$1,000,000
John Jay College	Replace Gym Floors	\$1,500,000	\$1,500,000					\$1,500,000
Lehman College	Library Upgrade Phase II	\$11,800,000	\$11,800,000	\$1,000,000	\$9,800,000	\$1,000,000		
Lehman College	Shuster Hall roof (replaced in 2000) Roof Replacement	\$5,200,000	\$4,000,000	\$1,000,000	\$2,000,000	\$1,000,000		
Lehman College	T-3 Building roof (replaced in 2000) Roof Replacement	\$2,600,000	\$2,600,000	\$1,000,000	\$600,000	\$1,000,000		
Lehman College	Speech & Theatre Building (replaced 2000) Roof Replacement	\$7,800,000	\$2,139,000	\$1,139,000		\$1,000,000		
Lehman College	Music Building West Plaza Roof (replaced 2015) Roof Replacement	\$2,000,000	\$2,000,000	\$1,000,000		\$1,000,000		
Lehman College	Gillet Hall Renovation	\$17,000,000	\$2,000,000		\$1,000,000	\$1,000,000		
Lehman College	Carman & Speech and Theater Buildings Lighting	\$5,500,000	\$550,000					\$550,000
Lehman College	Music Building & Old Gym Windows	\$11,340,000	\$10,640,000					\$10,640,000
Lehman College	Shuster Hall Mechanical Upgrade	\$27,857,798	\$19,857,798					\$19,857,798
Lehman College	Music Bldg Façade Restoration and Gable Roof	\$1,800,000	\$1,800,000					\$1,800,000
Lehman College	Carman Hall Toilet Renovation	\$8,951,840	\$8,951,840					\$8,951,840
Lehman College	Campus Central Bridge Restoration	\$2,314,000	\$2,314,000					\$2,314,000
Lehman College	Electric Chiller Refurbishment	\$500,000	\$500,000					\$500,000
Macaulay Honors College	Lower-Level Renovation	\$1,000,000	\$1,000,000	\$120,000	\$880,000			
Macaulay Honors College	Restroom Renovation	\$3,000,000	\$3,000,000					\$3,000,000
Medgar Evers College	Carroll Street Building Upgrades Phase II	\$35,000,000	\$15,834,700		\$10,445,700	\$5,389,000		
Medgar Evers College	Carroll Street Building Classrooms Upgrade	\$2,000,000	\$2,000,000	\$1,964,000	\$36,000			
Medgar Evers College	HVAC for AB1 Biology Labs	\$1,897,200	\$1,897,200					\$1,897,200
Medgar Evers College	Replace Carroll St Absorption Chiller wth Elec Chiller	\$2,600,000	\$2,600,000					\$2,600,000
Medgar Evers College	Lighting (S + Carroll St Parking)	\$802,800	\$802,800					\$802,800

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Medgar Evers College	AB1 Chiller Efficiency	\$300,000	<b>\$300,000</b>					\$300,000
Medgar Evers College	Replace S bldg boiler past end of life with Heat Pump	\$4,000,000	<b>\$4,000,000</b>					\$4,000,000
Medgar Evers College	Bedford Bldg HVAC	\$900,000	<b>\$900,000</b>					\$900,000
Medgar Evers College	Recommission Fulton Steam Boilers in AB1	\$1,500,000	<b>\$1,500,000</b>					\$1,500,000
Medgar Evers College	CRAC Replacement	\$3,265,082	<b>\$3,265,082</b>					\$3,265,082
Medgar Evers College	Domestic HWH Replacement	\$1,753,734	<b>\$1,753,734</b>					\$1,753,734
Medgar Evers College	Carroll Street Building Athletic Facility	\$28,131,360	<b>\$8,693,360</b>					\$8,693,360
Medgar Evers College	Emergency Power Upgrade	\$3,000,000	<b>\$1,000,000</b>					\$1,000,000
New York City College of Technology	Renovation of the 3rd Floor Voorhees	\$20,000,000	<b>\$20,000,000</b>	\$1,533,000	\$18,467,000			
New York City College of Technology	Library Building, General Building, and Environmental Building Roof Replacement	\$12,000,000	<b>\$12,000,000</b>		\$8,000,000			\$4,000,000
New York City College of Technology	Install stand-alone IT server room cooling	\$941,190	<b>\$941,190</b>					\$941,190
New York City College of Technology	Lighting	\$9,658,810	<b>\$9,658,810</b>					\$9,658,810
New York City College of Technology	Standalone water heaters for new Academic Building	\$2,400,000	<b>\$2,400,000</b>					\$2,400,000
New York City College of Technology	DHW Heat Pump in Namm Basement MER	\$2,000,000	<b>\$2,000,000</b>					\$2,000,000
New York City College of Technology	Academic Building Fence & Gates installation	\$750,000	<b>\$600,000</b>					\$600,000
New York City College of Technology	Buildout of Hyflex inst	\$4,000,000	<b>\$1,900,000</b>					\$1,900,000
New York City College of Technology	Environmental Bld HVAC Upgrade	\$4,000,000	<b>\$2,228,640</b>					\$2,228,640
New York City College of Technology	Namm Hall Perimeter Heating	\$11,258,132	<b>\$6,908,132</b>					\$6,908,132
New York City College of Technology	Renovation of Computer Labs	\$6,000,000	<b>\$1,500,000</b>					\$1,500,000
New York City College of Technology	UPS Cooling Generator Back-up	\$8,000,000	<b>\$975,000</b>					\$975,000
Queens College	Energy Performance - Chiller Plant Phase III	\$17,000,000	<b>\$17,000,000</b>		\$17,000,000			
Queens College	Elevator Reconstruction Razran/Rosenthal	\$7,700,000	<b>\$7,700,000</b>		\$7,700,000			
Queens College	Delaney Hall Building Envelope Reconstruction	\$5,500,000	<b>\$5,500,000</b>	\$330,000	\$5,170,000			
Queens College	Klapper Hall Mechanical Upgrade	\$3,000,000	<b>\$3,000,000</b>	\$3,000,000				
Queens College	IT: Campus fiber and building cabling upgrade to support the campus network infrastructure	\$2,000,000	<b>\$2,000,000</b>	\$2,000,000				
Queens College	Energy Performance NYPA Music Lighting	\$2,000,000	<b>\$2,000,000</b>	\$2,000,000				
Queens College	B&G Purge fan retrofit - BRL; Rathaus, King, Colden, Dining Hall and I building elevator controls upgrade	\$1,000,000	<b>\$1,000,000</b>	\$1,000,000				
Queens College	Kiely Hall Water Tower Reconstruction	\$600,000	<b>\$600,000</b>		\$600,000			
Queens College	ADA Facilities Upgrade Ph 2	\$10,000,000	<b>\$879,060</b>					\$879,060
Queens College	Campus Wide ADA Facilities Upgrade Ph 3	\$12,000,000	<b>\$12,000,000</b>					\$12,000,000
Queens College	Campus Wide Emergency Generator Replacement project:	\$5,000,000	<b>\$5,000,000</b>					\$5,000,000
Queens College	Campus Wide Fire Alarm Phase 4	\$2,300,000	<b>\$2,300,000</b>					\$2,300,000
Queens College	Energy Performance Klapper Hall HVAC	\$33,000,000	<b>\$29,000,000</b>					\$29,000,000
System-wide	Education Technology	TBD	<b>\$59,702,000</b>			\$9,002,000	\$50,700,000	
System-wide	Campus Network Moderniz	TBD	<b>\$36,300,000</b>				\$36,300,000	
System-wide	Computing and Information Services - Equipment Reimbursement	\$20,000,000	<b>\$20,000,000</b>		\$20,000,000			
System-wide	Science & Technology Equipment	TBD	<b>\$6,786,000</b>			\$6,786,000		
System-wide	Identity Management Con	TBD	<b>\$3,250,000</b>				\$3,250,000	

**City University of New York  
Capital Plan for FY 2023-24 New Appropriations**

College	Project Description	Project Total Cost Estimate	Total Requested from FY 2024 Appropriations	\$384M Critical Maintenance Appropriation			Flexible Capital Appropriation (\$100M)	Additional Flexible Capital Appropriation (\$435M)
				College Allocated Critical Maintenance (\$63M)	Allocation of Critical Maintenance Lump Sum (\$245M)	System-wide Critical Maintenance Lump Sum (\$76M)		
System-wide	CUNY TV Upgrades	TBD	\$406,000			\$406,000		
Various Senior Colleges	Local 97/Energy Saving Projects - Lighting system upgrades for various senior colleges.	\$50,000,000	\$30,000,000		\$24,993,000	\$3,560,000	\$1,447,000	
York College	Ground Water Infill Tank	\$20,000,000	\$7,500,000		\$7,500,000			\$1,240,000
York College	Classroom Building- Mechanical Systems Upgrade	\$5,000,000	\$4,943,000	\$2,781,000	\$1,162,000	\$1,000,000		\$440,000
York College	ACB- Domestic Water Assessment Plumbing & Pipe Testing	\$2,400,000	\$1,962,200			\$1,962,200		\$4,320,000
York College	Tennis Court and Field House Restroom Renovations	\$1,500,000	\$1,500,000			\$1,500,000		\$7,500,000
York College	Updated Campus Master Plant	\$1,000,000	\$1,000,000			\$1,000,000		\$3,500,000
York College	Update Cafeteria Interior and Equipment to address DOH issues	\$500,000	\$500,000			\$500,000		\$6,000,000
York College	Exterior Lighting	\$1,240,000	\$1,240,000					\$5,000,000
York College	HVAC	\$440,000	\$440,000					
York College	Laboratory	\$4,320,000	\$4,320,000					
York College	Academic Core Bilding Exterior Façade Building	\$7,500,000	\$7,500,000					
York College	Campus Perimeter Fencing and Lighting Upgrades	\$3,500,000	\$3,500,000					
York College	Renovate the Childcare Center (Head Start Center) to expand enrollment	\$6,000,000	\$6,000,000					
York College	Science Building - New Roof	\$5,000,000	\$5,000,000					
		<b>Total Funding Allocated:</b>	<b>\$911,572,840</b>	<b>\$63,343,000</b>	<b>\$244,983,000</b>	<b>\$75,886,000</b>	<b>\$92,360,840</b>	<b>\$435,000,000</b>
		<b>Total FY 2024 Funding Available:</b>	<b>\$919,222,000</b>	<b>\$63,353,000</b>	<b>\$244,983,000</b>	<b>\$75,886,000</b>	<b>\$100,000,000</b>	<b>\$435,000,000</b>
		<b>Funding Remaining:</b>	<b>\$7,649,160</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,639,160</b>	<b>\$0</b>