BUDGET SUMMARY
1965-66

STATE OF NEW YORK
Nelson A. Rockefeller, Governor
The Executive Department

DIVISION OF THE BUDGET

EXECUTIVE DEPARTMENT

Selected Source Material on State Finance

INSIDE BACK COVER

1. Net Outstanding State Debt, March 31, 1955

2. Section 47, 1955-66

3. Functional Classification of Estimated Expenditures

4. Capital Construction Fund Appointments

5. Current Revenue


APPENDIX

Natural Resources and Recreation

Services to Agriculture, Business and Labor

Public Safety

General Government

Social Welfare

Health and Mental Health

Highways and Highway Safety

Education

MAJOR STATE FUNCTIONS

FINANCIAL SUMMARY

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Financial Summary

Why additional income was necessary this year:

- Additional income was necessary due to expanding population.
- State government costs are rising due to expanding population.
- Economic growth added to personal and business income, hence the need for additional income.

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<th>State</th>
<th>Operations</th>
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Expenditures

1965 - 66

- 59%
- 57%
Total new Income: $6.27 million

New revenue sources will produce:
Less: $60 million in stock transfer tax revenue

$683 million

Additional revenue going to the State:

- $11 million from current revenue increase from 5 to 10 cents
- $4.5 million

Sales tax will still be lower than those of 35 other states. Total passenger car taxes on a medium-weight passenger car were increased relative to those states where car registration fees were raised.

$102 million

The cigarette tax was increased 5 cents a pack in New York, as were others.

$300 million

6% Bonds
1% Increase in Medium and Heavy Duty Fuel Tax
3% Increase in Medium and Heavy Duty Tax
99% Miscellaneous

1965-66

STATE INCOME AND EXPENDITURES

HOW THE ADDITIONAL MONEY WAS PROVIDED

To minimize need for new taxes, pre-
Because the people of New York, through their local school boards and city representatives, demand support schools' colleges, public safety, and services to agriculture, business, labor, and government. Education is a part of state budget.

In 1965-66 expenditures for education and public safety, general government, social welfare, health and mental health, and highways and public safety reached $2.05 billion. This is an increase of 26 percent over the previous year. An increase of $793 million over the $2.02 billion in 1964-65.

In elementary and secondary education in the 1965-66 school year, $1.177 million was spent for elementary and secondary schools in the state. This is an increase of 9 percent over the $1.08 million spent in 1964-65.

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$5,000 for first year graduate students; the maximum for other

$5,000 for second year graduate students and $3,000 to

$3,000 to $5,000 per year for undergraduates and from $400 to

$2,000 annually to the maximum amount of scholar incentive awards from

$1,000 annually to 2,000, and received from $700 to

each year from 1/4,000 to 2,000, and received from $700 to

increased the number of Regents college scholarships awarded

Program, New York State, 1966,

In continuation of the above academic excellence in higher edu-

Higher Education

The State University is composed of 8 colleges

Advanced $2.7 million for a new center for nuclear research

Education in the State

Supplies to encourage excellence in scientific and technical

Profession Foundation for Visiting Distinguished Professor

provided additional funds to the New York State Science and

and the Public

The education system serving the State's public schools, the public schools

Teaching and learning for educational and career purposes

I. A State of the Day

created a Center for International Studies at the State Uni-

in science and scholarship chairs in the humanities.

$200,000 appropriation for additional educational programs

Raised state aid in New York City community colleges.

$700,000 minimum for beginning teachers by $700.

Support will school districts, provide a minimum of 8 teachers, additional space,

and hold Teachers' College's Slimmering songs. Additional space,

Established Heritage Fund to contribute fellowships in the

Graduate students remain in $800 per year.

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Funds for construction, reconstruction, and improvement of state facilities have been approved under the 1962 State Facilities Act. The state facility program is financed by bond issues, federal funds, state funds, and local contributions. A total of $1.5 billion has been allocated for these purposes.

The need for additional facilities in higher education is critical. The state has a large number of institutions that provide a wide range of educational programs. To enhance the educational opportunity for young people, the state is considering the construction of new facilities.

Highways

Construction and maintenance of highways has been an important part of the state's transportation system. The state has 10,000 miles of highways, and it is expected that this number will increase in the future.

Growth of State University System

The growth of the State University System has been rapid. The system has expanded to include more than 500 institutions, providing educational opportunities for thousands of students.

To meet the needs of expanding enrollment, the state is planning additional construction projects. A 10-year plan has been developed to accommodate the projected increase in student enrollment. This plan includes construction of new facilities and renovation of existing ones.

The Dormitory Authority is responsible for planning and constructing dormitory facilities. The authority has completed several projects, including the construction of new dormitories at several campuses.

The state is also focusing on developing new facilities to support the growing student body. This includes the development of new academic buildings and residence halls.

The state is committed to providing high-quality education to all students. To support this goal, the state is investing in new facilities and technology to enhance the learning experience. The state is also working to increase access to higher education by expanding capacity and improving facilities.
of other conditions.

because for refused portions of the highway, the access remains in place, access to each New York City and may involve of suspended
license and access to each New York City are not
renewed. The State also
accepts and conducts other improvement efforts. The State also
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Highway Safety

and other conditions. The State highway safety programs
recorded 100 million miles traveled was 71, com-

New York's death rate among the states in highway deaths. In 1964,

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HEALTH AND MENTAL HEALTH:

Operated under the State Department of Health, the New York State Department of Health operates the State Police and the State Commission on Mental Health Services. The State Police is responsible for enforcing all laws relating to the care and protection of the mentally ill. The State Commission on Mental Health Services is responsible for the administration of mental health programs throughout the state.

Mental Health Services

- Veterans Administration Hospitals
- State Training Schools for the Feeble-Minded
- State Mental Health Facilities
- State Psychiatric Hospitals

The New York State Department of Health is responsible for the administration of mental health programs throughout the state. The department provides funding and support for various mental health facilities and programs, including hospitals, training schools, and community mental health centers. It also works to ensure that mental health services are available to all residents of the state.

This year, the State Department of Health will provide funding for various mental health programs, including:

- Veterans Administration Hospitals
- State Training Schools for the Feeble-Minded
- State Mental Health Facilities
- State Psychiatric Hospitals

The department also works to ensure that mental health services are available to all residents of the state, regardless of their ability to pay. This includes providing funding for community mental health centers and other programs that provide mental health services to those who cannot afford to pay for them.

The New York State Department of Health is committed to ensuring that all residents of the state have access to quality mental health services. The department works closely with local communities and health care providers to identify and address mental health needs, and to ensure that all residents have access to the care they need.
Another is beginning in the treatment of mental problems.

Water Pollution Control

New York has developed the nation's most advanced programs. New York has developed the nation's most advanced programs. The city in 1969-66 will increase its municipal health services. The city in 1969-66 will increase its municipal health services. The city in 1969-66 will increase its municipal health services. The city in 1969-66 will increase its municipal health services.

Hospitals' compete on quality of care, not on prices, which is the practice throughout the United States. New York has developed the nation's most advanced programs. New York has developed the nation's most advanced programs. New York has developed the nation's most advanced programs. The city in 1969-66 will increase its municipal health services. The city in 1969-66 will increase its municipal health services. The city in 1969-66 will increase its municipal health services. The city in 1969-66 will increase its municipal health services.
Programs for the aged

About 7,700 persons receive old-age assistance.

School courses for home relief recipients and unemployed parents.
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The State Police, in coordination with local police agencies, is implementing a new crisis prevention program to address the needs of New York’s law enforcement officers. The program aims to provide enhanced training and support to officers, focusing on mental health and stress management.

The crisis prevention program includes the following initiatives:

1. Enhanced training for officers on mental health and stress management.
2. Increased access to mental health services for officers.
3. Support programs for officers during and after critical incidents.
4. Regular debriefing sessions to address any post-traumatic stress.

The program is designed to improve the well-being of our police officers and enhance their ability to effectively serve the community.

The State Police is committed to the continued improvement of law enforcement in New York State.
TRANSPORTATION
The New York State Metropolitan Commuter Transportation Program for 1996-97 calls for an estimated $62 million to be spent on various transportation projects. This includes $30 million for the Long Island Railroad improvement project, $20 million for the State Thruway Authority improvements, and $12 million for the Metropolitan Transportation Authority improvements.

The State is also planning to issue $1 billion in transportation bonds to fund the construction of new highways and road improvements throughout the state. The bond issue is expected to generate an additional $300 million in revenue for the State Department of Transportation.

The State budget also includes $50 million for the development of new transit systems in major cities, such as Buffalo, Rochester, and Syracuse. These funds will be used to build new subway lines and expand existing ones.

In addition, the State is working on a plan to improve the state's intercity rail system, which includes the extension of the New York City Subway to the western suburbs and the construction of new commuter rail lines.

These investments are expected to create thousands of new jobs and stimulate economic growth throughout the state.
encouraged by the presence of large employers. The city has a progressive approach to labor and human rights. To protect workers, there are numerous laws and regulations in place to ensure fair treatment and rights are respected. These include the New York State Labor Law, which provides comprehensive protections for workers, including minimum wage requirements, overtime, sick leave, and family Leave. The city also has robust labor unions and worker advocacy groups that provide support and resources to employees. The city is committed to ensuring that workers have access to a safe and healthy workplace, and there are strict regulations in place to prevent workplace discrimination. In addition, the city has a strong history of worker rights advocacy, with many labor activists and leaders working to advance workers' rights and promote social justice. The city is a leader in the movement for labor rights and continues to be a model for other cities in the country.
A further example of the State's vision of future needs and re-

Table 1—State Financial Operations

Appendix
<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2023</th>
<th>Fiscal Year 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Revenue</td>
<td>$3.049 billion</td>
<td>$3.152 billion</td>
</tr>
<tr>
<td>Highway Account</td>
<td>15.9%</td>
<td>15%</td>
</tr>
<tr>
<td>Centralized Account</td>
<td>26%</td>
<td>28%</td>
</tr>
<tr>
<td>Personal Income Tax</td>
<td>170%</td>
<td>180%</td>
</tr>
<tr>
<td>Veterans Affairs and Mental Health Board-AC</td>
<td>50%</td>
<td>50%</td>
</tr>
<tr>
<td>General Fund</td>
<td>17%</td>
<td>17%</td>
</tr>
<tr>
<td>Other Taxes</td>
<td>12%</td>
<td>12%</td>
</tr>
<tr>
<td>Personal Income Tax</td>
<td>10%</td>
<td>10%</td>
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<tr>
<td>Business Taxes</td>
<td>9%</td>
<td>9%</td>
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<tr>
<td>Local Taxes and Fees</td>
<td>7%</td>
<td>7%</td>
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<tr>
<th>Total Current Revenue (millions of dollars)</th>
<th>2023</th>
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<tbody>
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Table 2 - State Current Revenue
Government, 1972, printed material published by the Comptroller. New York State Comptroller." (Text continues)

Table 7 - Net Outstanding State Debt

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Outstanding Debt</th>
</tr>
</thead>
<tbody>
<tr>
<td>1975</td>
<td>$11,555</td>
</tr>
<tr>
<td>1976</td>
<td>$12,075</td>
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</table>

Table 6 - Functional Classification of Estimated Expenditures, 1969-70

<table>
<thead>
<tr>
<th>Category</th>
<th>1969</th>
<th>1970</th>
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<tr>
<td>General Fund</td>
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Other information continues...

Annual Report

Selection Source Material on State Finance

New York State Comptroller's Budget Message.

Table 5 - Estimated Expenditures for 1975-76

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